

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.01 - CAS - SPITAL			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	11002954.00	7344373.00	7344373.00	7344373.00	7344373.00	0.00	6573206.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	10785467.00	7199687.00	7199687.00	7199687.00	7199687.00	0.00	6428574.03	0.00
3.	SALARII DE BAZA	10.01.01	7807831.00	5152743.00	5152743.00	5152743.00	5152743.00	0.00	5235208.03	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	8644.00	8644.00	8644.00	8644.00	8644.00	0.00	0.00	0.00
5.	ALTE SPORURI	10.01.06	773000.00	514400.00	514400.00	514400.00	514400.00	0.00	512400.00	0.00
6.	INDEMNIZATII DE HRANA	10.01.17	871820.00	601571.00	601571.00	601571.00	601571.00	0.00	549043.00	0.00
7.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	1324172.00	922329.00	922329.00	922329.00	922329.00	0.00	131923.00	0.00
8.	CONTRIBUTII	10.03	217487.00	144686.00	144686.00	144686.00	144686.00	0.00	144631.97	0.00
9.	CONTRIBUTII DE ASIGURARI SOCIALE DE STAT	10.03.01	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00
10.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	217486.00	144685.00	144685.00	144685.00	144685.00	0.00	144630.97	0.00
11.	TITLUL II BUNURI SI SERVICII	20	29796000.00	23226000.00	21968682.59	21780418.58	15891999.17	5888419.41	16064414.98	1257317.41
12.	BUNURI SI SERVICII	20.01	11575000.00	9241000.00	8934152.49	8889272.17	7383340.90	1505931.27	7472379.79	306847.51
13.	FURNITURI DE BIROU	20.01.01	320000.00	229000.00	98901.66	98657.55	64952.27	33705.28	117711.92	130098.34
14.	MATERIALE PENTRU CURATENIE	20.01.02	901000.00	691000.00	644956.91	642621.61	461666.25	180955.36	382813.27	46043.09
15.	INCALZIT, ILUMINAT SI FORTA MOTRICA	20.01.03	2668000.00	2132000.00	2131069.29	2131069.29	2129594.28	1475.01	1992376.95	930.71
16.	APA, CANAL SI SALUBRITATE	20.01.04	503000.00	400000.00	399083.03	399083.03	399083.03	0.00	399083.03	916.97

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17.	CARBURANTI	20.01.05	25000.00	20000.00	19366.28	19366.28	14928.97	4437.31	15966.45	633.72
18.	PIESE DE SCHIMB	20.01.06	528000.00	431000.00	332858.81	312392.36	230544.08	81848.28	243409.69	98141.19
19.	POSTA, TELECOMUNICATII, RADIO, TV, INTERNET	20.01.08	39000.00	28000.00	27114.23	27114.23	27114.23	0.00	27114.23	885.77
20.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	624000.00	460000.00	434444.31	434444.31	339135.90	95308.41	313405.61	25555.69
21.	ALTE BUNURI SI SERVICII PENTRU ÎNTRETINERE SI FUNC	20.01.30	5967000.00	4850000.00	4846357.97	4824523.51	3716321.89	1108201.62	3980498.64	3642.03
22.	REPARATII CURENTE	20.02	165000.00	38000.00	37039.58	37039.58	22255.80	14783.78	24906.94	960.42
23.	HRANA	20.03	1982000.00	1382000.00	1355148.00	1324761.80	1080127.84	244633.96	1065457.94	26852.00
24.	HRANA PENTRU OAMENI	20.03.01	1982000.00	1382000.00	1355148.00	1324761.80	1080127.84	244633.96	1065457.94	26852.00
25.	MEDICAMENTE SI MATERIALE SANITARE	20.04	15299000.00	12004000.00	11350837.26	11239152.62	7133894.54	4105258.08	7458426.59	653162.74
26.	MEDICAMENTE	20.04.01	5043000.00	4185000.00	3870133.42	3818702.81	2293679.71	1525023.10	2662215.04	314866.58
27.	MATERIALE SANITARE	20.04.02	4536000.00	3278000.00	3086787.69	3051390.89	1915399.19	1135991.70	2143582.19	191212.31
28.	REACTIVI	20.04.03	5093000.00	4058000.00	4055978.31	4046447.55	2723774.47	1322673.08	2472537.92	2021.69
29.	DEZINFECTANTI	20.04.04	627000.00	483000.00	337937.84	322611.37	201041.17	121570.20	180091.44	145062.16
30.	BUNURI DE NATURA OBIECTELOR DE INVENTAR	20.05	682000.00	507000.00	247681.36	247173.16	237153.10	10020.06	0.00	259318.64

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A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
31.	UNIFORME SI ECHIPAMENT	20.05.01	100000.00	77000.00	21535.77	21535.77	20023.27	1512.50	0.00	55464.23
32.	LENJERIE SI ACCESORII DE PAT	20.05.03	97000.00	34000.00	22264.00	22264.00	19360.00	2904.00	0.00	11736.00
33.	ALTE OBIECTE DE INVENTAR	20.05.30	485000.00	396000.00	203881.59	203373.39	197769.83	5603.56	0.00	192118.41
34.	DEPLASARI, DETASARI, TRANSFERARI	20.06	4000.00	4000.00	2616.00	2616.00	2616.00	0.00	2616.00	1384.00
35.	DEPLASARI, DETASARI,TRANSFERURU	20.06.01	4000.00	4000.00	2616.00	2616.00	2616.00	0.00	2616.00	1384.00
36.	MATERIALE DE LABORATOR	20.09	21000.00	10000.00	5844.45	5039.80	502.30	4537.50	4789.33	4155.55
37.	PREGATIRE PROFESIONALA	20.13	35000.00	23000.00	21000.00	21000.00	21000.00	0.00	21000.00	2000.00
38.	PROTECTIA MUNCHI	20.14	6000.00	5000.00	3063.93	3063.93	1218.50	1845.43	3785.12	1936.07
39.	ALTE CHELTUIELI	20.30	27000.00	12000.00	11299.52	11299.52	9890.19	1409.33	11053.27	700.48
40.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	27000.00	12000.00	11299.52	11299.52	9890.19	1409.33	11053.27	700.48
41.	ALTE CHELTUIELI	59	367517.00	262714.00	262714.00	262714.00	262714.00	0.00	214002.00	0.00
42.	SUME AF.PERS.CU HANDICAP NEINCADRATE	59.40	367517.00	262714.00	262714.00	262714.00	262714.00	0.00	214002.00	0.00
43.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	14525.96	0.00
44.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	14525.96	0.00
45.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	14525.96	0.00
46.	PLATI EFECT.IN ANII PRECED.SI RECUPERATE IN AN	85	0.00	0.00	0.00	0.00	-533444.00	533444.00	0.00	0.00

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Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.01 - CAS - SPITAL			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
	CRT									
47.	PLATI EF.ANI PRECED SI RECUP.IN AN CURENT	85.01	0.00	0.00	0.00	0.00	-533444.00	533444.00	0.00	0.00
48.	PLATI~ANI PREC.RECUP.AN CRT. IN SF BUGET LOCAL	85.01.01	0.00	0.00	0.00	0.00	-533444.00	533444.00	0.00	0.00
	Total		41166471.00	30833087.00	29575769.59	29387505.58	22965642.17	6421863.41	22866148.94	1257317.41

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.20 - CAS \$ BFT BAZA			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	1039449.00	689840.00	689840.00	689840.00	689840.00	0.00	673638.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	1016791.00	674798.00	674798.00	674798.00	674798.00	0.00	658816.00	0.00
3.	SALARII DE BAZA	10.01.01	960703.00	637444.00	637444.00	637444.00	637444.00	0.00	627420.00	0.00
4.	INDEMNIZATII DE HRANA	10.01.17	42998.00	28629.00	28629.00	28629.00	28629.00	0.00	28328.00	0.00
5.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	13090.00	8725.00	8725.00	8725.00	8725.00	0.00	3068.00	0.00
6.	CONTRIBUTII	10.03	22658.00	15042.00	15042.00	15042.00	15042.00	0.00	14822.00	0.00
7.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	22658.00	15042.00	15042.00	15042.00	15042.00	0.00	14822.00	0.00
8.	ALTE CHELTUIELI	59	9712.00	6990.00	6990.00	6990.00	6990.00	0.00	5627.00	0.00
9.	SUME AF.PERS.CU HANDICAP NEINCADRATE	59.40	9712.00	6990.00	6990.00	6990.00	6990.00	0.00	5627.00	0.00
	Total		1049161.00	696830.00	696830.00	696830.00	696830.00	0.00	679265.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.22 - CAS - MED EXPIRATE POPULATIE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	1000.00	1000.00	393.98	393.98	358.16	35.82	277.58	606.02
2.	BUNURI SI SERVICII	20.01	1000.00	1000.00	393.98	393.98	358.16	35.82	277.58	606.02
3.	ALTE BUNURI SI SERVICII PENTRU ÎNTRETINERE SI FUNC	20.01.30	1000.00	1000.00	393.98	393.98	358.16	35.82	277.58	606.02
	Total		1000.00	1000.00	393.98	393.98	358.16	35.82	277.58	606.02

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.30 - CAS \$ AMBULATORIU INTEGRAT			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	2795743.00	1860628.00	1860628.00	1860628.00	1860628.00	0.00	1823530.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	2735679.00	1820860.00	1820860.00	1820860.00	1820860.00	0.00	1783404.00	0.00
3.	SALARII DE BAZA	10.01.01	2551252.00	1690334.00	1690334.00	1690334.00	1690334.00	0.00	1707841.00	0.00
4.	INDEMNIZATII DE HRANA	10.01.17	93872.00	63468.00	63468.00	63468.00	63468.00	0.00	63491.00	0.00
5.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	90555.00	67058.00	67058.00	67058.00	67058.00	0.00	12072.00	0.00
6.	CONTRIBUTII	10.03	60064.00	39768.00	39768.00	39768.00	39768.00	0.00	40126.00	0.00
7.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	60064.00	39768.00	39768.00	39768.00	39768.00	0.00	40126.00	0.00
8.	ALTE CHELTUIELI	59	26537.00	18936.00	18936.00	18936.00	18936.00	0.00	15591.00	0.00
9.	SUME AF.PERS.CU HANDICAP NEINCADRATE	59.40	26537.00	18936.00	18936.00	18936.00	18936.00	0.00	15591.00	0.00
	Total		2822280.00	1879564.00	1879564.00	1879564.00	1879564.00	0.00	1839121.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.40 - CAS \$ PRG ONCOLOGIE SPITAL			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	1861017.70	1461017.70	1460801.12	1406689.99	756018.04	650671.95	821714.74	216.58
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	1861017.70	1461017.70	1460801.12	1406689.99	756018.04	650671.95	821714.74	216.58
3.	MEDICAMENTE	20.04.01	1861017.70	1461017.70	1460801.12	1406689.99	756018.04	650671.95	821714.74	216.58
	Total		1861017.70	1461017.70	1460801.12	1406689.99	756018.04	650671.95	821714.74	216.58

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.41 - CAS \$ PRG ORTOPEDIE SPITAL			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	465566.00	343196.00	326410.00	326410.00	214750.00	111660.00	163660.00	16786.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	465566.00	343196.00	326410.00	326410.00	214750.00	111660.00	163660.00	16786.00
3.	MATERIALE SANITARE	20.04.02	465566.00	343196.00	326410.00	326410.00	214750.00	111660.00	163660.00	16786.00
	Total		465566.00	343196.00	326410.00	326410.00	214750.00	111660.00	163660.00	16786.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.43 - CAS \$ PRG DIABET MEDICAMENTE			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	39337.19	25337.19	18309.60	18309.60	12337.19	5972.41	22636.65	7027.59
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	39337.19	25337.19	18309.60	18309.60	12337.19	5972.41	22636.65	7027.59
3.	MEDICAMENTE	20.04.01	39337.19	25337.19	18309.60	18309.60	12337.19	5972.41	22636.65	7027.59
	Total		39337.19	25337.19	18309.60	18309.60	12337.19	5972.41	22636.65	7027.59

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.430 - CAS \$ PRG SMCG - INITIERE			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	98202.94	49202.94	25623.54	25623.54	3202.94	22420.60	19217.66	23579.40
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	98202.94	49202.94	25623.54	25623.54	3202.94	22420.60	19217.66	23579.40
3.	MATERIALE SANITARE	20.04.02	98202.94	49202.94	25623.54	25623.54	3202.94	22420.60	19217.66	23579.40
	Total		98202.94	49202.94	25623.54	25623.54	3202.94	22420.60	19217.66	23579.40

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.431 - CAS \$ PRG SMCG - CONSUMABILE			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	179418.20	127418.20	124914.76	124914.76	44841.20	80073.56	89682.39	2503.44
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	179418.20	127418.20	124914.76	124914.76	44841.20	80073.56	89682.39	2503.44
3.	MATERIALE SANITARE	20.04.02	179418.20	127418.20	124914.76	124914.76	44841.20	80073.56	89682.39	2503.44
	Total		179418.20	127418.20	124914.76	124914.76	44841.20	80073.56	89682.39	2503.44

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.45 - CAS \$ PRG COST VOLUM ONCOLOGIE			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	6927406.04	5227406.04	5222047.80	5222047.80	2961891.86	2260155.94	3166386.34	5358.24
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	6927406.04	5227406.04	5222047.80	5222047.80	2961891.86	2260155.94	3166386.34	5358.24
3.	MEDICAMENTE	20.04.01	6927406.04	5227406.04	5222047.80	5222047.80	2961891.86	2260155.94	3166386.34	5358.24
	Total		6927406.04	5227406.04	5222047.80	5222047.80	2961891.86	2260155.94	3166386.34	5358.24

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.46 - CAS \$ PRG CV SANATATE MINTALA				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	1129300.35	840400.35	717910.08	701406.40	478606.72	222799.68	266809.50	122490.27
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	1129300.35	840400.35	717910.08	701406.40	478606.72	222799.68	266809.50	122490.27
3.	MEDICAMENTE	20.04.01	1129300.35	840400.35	717910.08	701406.40	478606.72	222799.68	266809.50	122490.27
	Total		1129300.35	840400.35	717910.08	701406.40	478606.72	222799.68	266809.50	122490.27

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.47 - CAS \$ PRG NEURO BOLI RARE - CRONICI				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	1100998.55	670098.55	669229.11	669229.11	359098.55	310130.56	270230.72	869.44
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	1100998.55	670098.55	669229.11	669229.11	359098.55	310130.56	270230.72	869.44
3.	MEDICAMENTE	20.04.01	1100998.55	670098.55	669229.11	669229.11	359098.55	310130.56	270230.72	869.44
	Total		1100998.55	670098.55	669229.11	669229.11	359098.55	310130.56	270230.72	869.44

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.48 - CAS \$ PRG NEURO BOLI RARE - ACUTI - URGENTE					Centru cost: Toate		- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	272100.00	42000.00	41713.47	41713.47	0.00	41713.47	261260.61	286.53
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	272100.00	42000.00	41713.47	41713.47	0.00	41713.47	261260.61	286.53
3.	MEDICAMENTE	20.04.01	272100.00	42000.00	41713.47	41713.47	0.00	41713.47	261260.61	286.53
	Total		272100.00	42000.00	41713.47	41713.47	0.00	41713.47	261260.61	286.53

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.49 - CAS \$ PRG ORTOPEDIE INSTAB ARTICULARA				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	54810.00	38140.00	38132.00	38132.00	23212.00	14920.00	25632.00	8.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	54810.00	38140.00	38132.00	38132.00	23212.00	14920.00	25632.00	8.00
3.	MATERIALE SANITARE	20.04.02	54810.00	38140.00	38132.00	38132.00	23212.00	14920.00	25632.00	8.00
	Total		54810.00	38140.00	38132.00	38132.00	23212.00	14920.00	25632.00	8.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.77 - CAS - VP - ART.199 ALIN.2 LG.95-2006			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	1957143.00	1315067.00	1315067.00	1315067.00	1315067.00	0.00	1295913.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	1914076.00	1286128.00	1286128.00	1286128.00	1286128.00	0.00	1267396.00	0.00
3.	SALARII DE BAZA	10.01.01	1687757.00	1136157.00	1136157.00	1136157.00	1136157.00	0.00	1111482.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	226319.00	149971.00	149971.00	149971.00	149971.00	0.00	155914.00	0.00
5.	CONTRIBUTII	10.03	43067.00	28939.00	28939.00	28939.00	28939.00	0.00	28517.00	0.00
6.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	43067.00	28939.00	28939.00	28939.00	28939.00	0.00	28517.00	0.00
	Total		1957143.00	1315067.00	1315067.00	1315067.00	1315067.00	0.00	1295913.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.0 - CAS- SUBVENTII - SUME ANTERIOARE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	925200.00	925200.00	925200.00	925200.00	925200.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	904841.00	904841.00	904841.00	904841.00	904841.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	904841.00	904841.00	904841.00	904841.00	904841.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	20359.00	20359.00	20359.00	20359.00	20359.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	20359.00	20359.00	20359.00	20359.00	20359.00	0.00	0.00	0.00
	Total		925200.00	925200.00	925200.00	925200.00	925200.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.115 - CAS - SUBVENTII - DIN 01.2024 - ORD 115/ 2023					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	188127.00	188127.00	188127.00	188127.00	188127.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	183987.00	183987.00	183987.00	183987.00	183987.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	183987.00	183987.00	183987.00	183987.00	183987.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	4140.00	4140.00	4140.00	4140.00	4140.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	4140.00	4140.00	4140.00	4140.00	4140.00	0.00	0.00	0.00
	Total		188127.00	188127.00	188127.00	188127.00	188127.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.17 - CAS-SUBVENTII- 2017- OG7				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	770497.00	770497.00	770497.00	770497.00	770497.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	753542.00	753542.00	753542.00	753542.00	753542.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	753542.00	753542.00	753542.00	753542.00	753542.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	16955.00	16955.00	16955.00	16955.00	16955.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	16955.00	16955.00	16955.00	16955.00	16955.00	0.00	0.00	0.00
	Total		770497.00	770497.00	770497.00	770497.00	770497.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.19 - CAS - SUBVENTII - DIN 03.2024 - ORD 19/ 2024					Centru cost: Toate		- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	498087.00	498087.00	498087.00	498087.00	498087.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	487127.00	487127.00	487127.00	487127.00	487127.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	487127.00	487127.00	487127.00	487127.00	487127.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	10960.00	10960.00	10960.00	10960.00	10960.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	10960.00	10960.00	10960.00	10960.00	10960.00	0.00	0.00	0.00
	Total		498087.00	498087.00	498087.00	498087.00	498087.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.196 - CAS - SUBVENTII - DIN 06.2024 - ORD 19/ 2024					Centru cost: Toate		- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	471450.00	471450.00	471450.00	471450.00	471450.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	461076.00	461076.00	461076.00	461076.00	461076.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	461076.00	461076.00	461076.00	461076.00	461076.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	10374.00	10374.00	10374.00	10374.00	10374.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	10374.00	10374.00	10374.00	10374.00	10374.00	0.00	0.00	0.00
	Total		471450.00	471450.00	471450.00	471450.00	471450.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.42A - CAS- SUBVENTII 2023 - OG42 ASISTENTI				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	195119.00	195119.00	195119.00	195119.00	195119.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	190825.00	190825.00	190825.00	190825.00	190825.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	190825.00	190825.00	190825.00	190825.00	190825.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	4294.00	4294.00	4294.00	4294.00	4294.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	4294.00	4294.00	4294.00	4294.00	4294.00	0.00	0.00	0.00
	Total		195119.00	195119.00	195119.00	195119.00	195119.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.42B - CAS- SUBVENTII 2023 - OG42 BIOLOGI - OUG 63 Centru cost: Toate										- LEI -
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	1534.00	1534.00	1534.00	1534.00	1534.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	1500.00	1500.00	1500.00	1500.00	1500.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	1500.00	1500.00	1500.00	1500.00	1500.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	34.00	34.00	34.00	34.00	34.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	34.00	34.00	34.00	34.00	34.00	0.00	0.00	0.00
	Total		1534.00	1534.00	1534.00	1534.00	1534.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.42M1 - CAS- SUBVENTII 2023 - OG42 MEDICI 1					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	58794.00	58794.00	58794.00	58794.00	58794.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	57500.00	57500.00	57500.00	57500.00	57500.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	57500.00	57500.00	57500.00	57500.00	57500.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	1294.00	1294.00	1294.00	1294.00	1294.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	1294.00	1294.00	1294.00	1294.00	1294.00	0.00	0.00	0.00
	Total		58794.00	58794.00	58794.00	58794.00	58794.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.42RT - CAS- SUBVENTII 2023 - OG42 REPAUS TURE - Centru cost: Toate - LEI -										
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	134357.00	134357.00	134357.00	134357.00	134357.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	131400.00	131400.00	131400.00	131400.00	131400.00	0.00	0.00	0.00
3.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	131400.00	131400.00	131400.00	131400.00	131400.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	2957.00	2957.00	2957.00	2957.00	2957.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	2957.00	2957.00	2957.00	2957.00	2957.00	0.00	0.00	0.00
	Total		134357.00	134357.00	134357.00	134357.00	134357.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.536 - CAS *-- SUBVENTII ORD 53-2024 - DIN 06.2024				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	17830.00	17830.00	17830.00	17830.00	17830.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	17438.00	17438.00	17438.00	17438.00	17438.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	17438.00	17438.00	17438.00	17438.00	17438.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	392.00	392.00	392.00	392.00	392.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	392.00	392.00	392.00	392.00	392.00	0.00	0.00	0.00
	Total		17830.00	17830.00	17830.00	17830.00	17830.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.539 - CAS *-- SUBVENTII ORD 53-2024 - DIN 09.2024				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	17830.00	17830.00	17830.00	17830.00	17830.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	17438.00	17438.00	17438.00	17438.00	17438.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	17438.00	17438.00	17438.00	17438.00	17438.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	392.00	392.00	392.00	392.00	392.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	392.00	392.00	392.00	392.00	392.00	0.00	0.00	0.00
	Total		17830.00	17830.00	17830.00	17830.00	17830.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.A22 - CAS-SUBVENTII-08.2022-ART.4.1 ORD115				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	111327.00	111327.00	111327.00	111327.00	111327.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	108877.00	108877.00	108877.00	108877.00	108877.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	108877.00	108877.00	108877.00	108877.00	108877.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	2450.00	2450.00	2450.00	2450.00	2450.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	2450.00	2450.00	2450.00	2450.00	2450.00	0.00	0.00	0.00
	Total		111327.00	111327.00	111327.00	111327.00	111327.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.DIF - CAS- INFL.SAL. ~ANEXA 3~NESOLICITATE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	603546.00	603546.00	603546.00	603546.00	603546.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	590265.00	590265.00	590265.00	590265.00	590265.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	590265.00	590265.00	590265.00	590265.00	590265.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	13281.00	13281.00	13281.00	13281.00	13281.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	13281.00	13281.00	13281.00	13281.00	13281.00	0.00	0.00	0.00
	Total		603546.00	603546.00	603546.00	603546.00	603546.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.FB - CAS- SUBVENTII FARMACISTI, BIOLOGI -					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	18476.00	18476.00	18476.00	18476.00	18476.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	18069.00	18069.00	18069.00	18069.00	18069.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	18069.00	18069.00	18069.00	18069.00	18069.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	407.00	407.00	407.00	407.00	407.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	407.00	407.00	407.00	407.00	407.00	0.00	0.00	0.00
	Total		18476.00	18476.00	18476.00	18476.00	18476.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.FIN - CAS - INFL SAL FINANTATE DIN			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	32715587.00	18961535.00	18961535.00	18961535.00	18961535.00	0.00	25796854.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	31890988.00	18481479.00	18481479.00	18481479.00	18481479.00	0.00	25145186.00	0.00
3.	SALARII DE BAZA	10.01.01	22486741.00	12852109.00	12852109.00	12852109.00	12852109.00	0.00	17646948.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	7024130.00	4235303.00	4235303.00	4235303.00	4235303.00	0.00	5626552.00	0.00
5.	ALTE SPORURI	10.01.06	1593000.00	933242.00	933242.00	933242.00	933242.00	0.00	1251773.00	0.00
6.	FOND AFERENT PLATII CU ORA	10.01.11	763220.00	448547.00	448547.00	448547.00	448547.00	0.00	604773.00	0.00
7.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	23897.00	12278.00	12278.00	12278.00	12278.00	0.00	15140.00	0.00
8.	CONTRIBUTII	10.03	824599.00	480056.00	480056.00	480056.00	480056.00	0.00	651668.00	0.00
9.	CONTRIBUTII DE ASIGURARI SOCIALE DE STAT	10.03.01	107040.00	64211.00	64211.00	64211.00	64211.00	0.00	85889.00	0.00
10.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	717559.00	415845.00	415845.00	415845.00	415845.00	0.00	565779.00	0.00
	Total		32715587.00	18961535.00	18961535.00	18961535.00	18961535.00	0.00	25796854.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.FZ - CAS- SUBVENTII FIZIOTERAPEUTI - LG.64/ 2020										Centru cost: Toate	- LEI -
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar	
			anuale	trimestriale cumulate							
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3	
1.	TITLUL I CHELTUIELI DE PERSONAL	10	6456.00	6456.00	6456.00	6456.00	6456.00	0.00	0.00	0.00	
2.	CHELTUIELI SALARIALE IN BANI	10.01	6314.00	6314.00	6314.00	6314.00	6314.00	0.00	0.00	0.00	
3.	SALARII DE BAZA	10.01.01	6314.00	6314.00	6314.00	6314.00	6314.00	0.00	0.00	0.00	
4.	CONTRIBUTII	10.03	142.00	142.00	142.00	142.00	142.00	0.00	0.00	0.00	
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	142.00	142.00	142.00	142.00	142.00	0.00	0.00	0.00	
	Total		6456.00	6456.00	6456.00	6456.00	6456.00	0.00	0.00	0.00	

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.I - CAS *-- SUBVENTII 2023 - OUG 54				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	23776.00	23776.00	23776.00	23776.00	23776.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	23253.00	23253.00	23253.00	23253.00	23253.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	23253.00	23253.00	23253.00	23253.00	23253.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	523.00	523.00	523.00	523.00	523.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	523.00	523.00	523.00	523.00	523.00	0.00	0.00	0.00
	Total		23776.00	23776.00	23776.00	23776.00	23776.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.M - CAS- SUBVENTII- ART.38. AL.3 LIT.A			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	2581990.00	2581990.00	2581990.00	2581990.00	2581990.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	2504074.00	2504074.00	2504074.00	2504074.00	2504074.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	776953.00	776953.00	776953.00	776953.00	776953.00	0.00	0.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	1215637.00	1215637.00	1215637.00	1215637.00	1215637.00	0.00	0.00	0.00
5.	ALTE SPORURI	10.01.06	348019.00	348019.00	348019.00	348019.00	348019.00	0.00	0.00	0.00
6.	FOND AFERENT PLATII CU ORA	10.01.11	160148.00	160148.00	160148.00	160148.00	160148.00	0.00	0.00	0.00
7.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	3317.00	3317.00	3317.00	3317.00	3317.00	0.00	0.00	0.00
8.	CONTRIBUTII	10.03	77916.00	77916.00	77916.00	77916.00	77916.00	0.00	0.00	0.00
9.	CONTRIBUTII DE ASIGURARI SOCIALE DE STAT	10.03.01	21575.00	21575.00	21575.00	21575.00	21575.00	0.00	0.00	0.00
10.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	56341.00	56341.00	56341.00	56341.00	56341.00	0.00	0.00	0.00
	Total		2581990.00	2581990.00	2581990.00	2581990.00	2581990.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.NEF - CAS - INFL SAL NEFINANTATE DIN			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	2327691.00	1996219.00	1996219.00	1996219.00	1996219.00	0.00	2144981.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	2276469.00	1952291.00	1952291.00	1952291.00	1952291.00	0.00	2097780.00	0.00
3.	SALARII DE BAZA	10.01.01	2276469.00	1952291.00	1952291.00	1952291.00	1952291.00	0.00	2097780.00	0.00
4.	CONTRIBUTII	10.03	51222.00	43928.00	43928.00	43928.00	43928.00	0.00	47201.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	51222.00	43928.00	43928.00	43928.00	43928.00	0.00	47201.00	0.00
	Total		2327691.00	1996219.00	1996219.00	1996219.00	1996219.00	0.00	2144981.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.T - CAS *-- SUBVENTII 2023 - OUG 45 ~ ANEXA VII					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	73469.00	73469.00	73469.00	73469.00	73469.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	71852.00	71852.00	71852.00	71852.00	71852.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	71852.00	71852.00	71852.00	71852.00	71852.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	1617.00	1617.00	1617.00	1617.00	1617.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	1617.00	1617.00	1617.00	1617.00	1617.00	0.00	0.00	0.00
	Total		73469.00	73469.00	73469.00	73469.00	73469.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.T19 - CAS- SUBVENTII 2019- ART.38. AL.4			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	131315.00	131315.00	131315.00	131315.00	131315.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	128425.00	128425.00	128425.00	128425.00	128425.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	128425.00	128425.00	128425.00	128425.00	128425.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	2890.00	2890.00	2890.00	2890.00	2890.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	2890.00	2890.00	2890.00	2890.00	2890.00	0.00	0.00	0.00
	Total		131315.00	131315.00	131315.00	131315.00	131315.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.T20 - CAS- SUBVENTII 2020- ART.38 AL.4				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	133868.00	133868.00	133868.00	133868.00	133868.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	130923.00	130923.00	130923.00	130923.00	130923.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	130923.00	130923.00	130923.00	130923.00	130923.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	2945.00	2945.00	2945.00	2945.00	2945.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	2945.00	2945.00	2945.00	2945.00	2945.00	0.00	0.00	0.00
	Total		133868.00	133868.00	133868.00	133868.00	133868.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.T23 - CAS- SUBVENTII 2023- OUG 168-2022				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	94352.00	94352.00	94352.00	94352.00	94352.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	92276.00	92276.00	92276.00	92276.00	92276.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	92276.00	92276.00	92276.00	92276.00	92276.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	2076.00	2076.00	2076.00	2076.00	2076.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	2076.00	2076.00	2076.00	2076.00	2076.00	0.00	0.00	0.00
	Total		94352.00	94352.00	94352.00	94352.00	94352.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.01 - DSP - ACTIUNI TBC - BS			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	710467.00	474889.00	474889.00	474889.00	474889.00	0.00	473099.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	692362.00	462787.00	462787.00	462787.00	462787.00	0.00	461049.00	0.00
3.	SALARII DE BAZA	10.01.01	447020.00	297010.00	297010.00	297010.00	297010.00	0.00	298836.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	222562.00	148506.00	148506.00	148506.00	148506.00	0.00	149294.00	0.00
5.	INDEMNIZATII DE HRANA	10.01.17	3038.00	2397.00	2397.00	2397.00	2397.00	0.00	1218.00	0.00
6.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	19742.00	14874.00	14874.00	14874.00	14874.00	0.00	11701.00	0.00
7.	CONTRIBUTII	10.03	18105.00	12102.00	12102.00	12102.00	12102.00	0.00	12050.00	0.00
8.	CONTRIBUTII DE ASIGURARI SOCIALE DE STAT	10.03.01	2527.00	1690.00	1690.00	1690.00	1690.00	0.00	1677.00	0.00
9.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	15578.00	10412.00	10412.00	10412.00	10412.00	0.00	10373.00	0.00
10.	TITLUL II BUNURI SI SERVICII	20	7100.00	6100.00	4400.00	4400.00	4400.00	0.00	4400.00	1700.00
11.	BUNURI SI SERVICII	20.01	7100.00	6100.00	4400.00	4400.00	4400.00	0.00	4400.00	1700.00
12.	INCALZIT, ILUMINAT SI FORTA MOTRICA	20.01.03	5932.00	4932.00	3706.40	3706.40	3706.40	0.00	3706.40	1225.60
13.	APA, CANAL SI SALUBRITATE	20.01.04	1168.00	1168.00	693.60	693.60	693.60	0.00	693.60	474.40
	Total		717567.00	480989.00	479289.00	479289.00	479289.00	0.00	477499.00	1700.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.02 - DSP - ACTIUNI REZIDENTI - BS			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	1882751.00	1276600.00	1276600.00	1276600.00	1276600.00	0.00	1280318.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	1838187.00	1246309.00	1246309.00	1246309.00	1246309.00	0.00	1249936.00	0.00
3.	SALARII DE BAZA	10.01.01	1347384.00	922440.00	922440.00	922440.00	922440.00	0.00	924302.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	454291.00	299510.00	299510.00	299510.00	299510.00	0.00	302021.00	0.00
5.	ALTE SPORURI	10.01.06	16496.00	10216.00	10216.00	10216.00	10216.00	0.00	12445.00	0.00
6.	INDEMNIZATII DE HRANA	10.01.17	17242.00	12787.00	12787.00	12787.00	12787.00	0.00	9750.00	0.00
7.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	2774.00	1356.00	1356.00	1356.00	1356.00	0.00	1418.00	0.00
8.	CONTRIBUTII	10.03	44564.00	30291.00	30291.00	30291.00	30291.00	0.00	30382.00	0.00
9.	CONTRIBUTII DE ASIGURARI SOCIALE DE STAT	10.03.01	3205.00	2249.00	2249.00	2249.00	2249.00	0.00	2258.00	0.00
10.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	41359.00	28042.00	28042.00	28042.00	28042.00	0.00	28124.00	0.00
	Total		1882751.00	1276600.00	1276600.00	1276600.00	1276600.00	0.00	1280318.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.03 - DSP - ACTIUNI MED. SPORTIVA - BS				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	80637.00	53760.00	53760.00	53760.00	53760.00	0.00	53612.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	78862.00	52577.00	52577.00	52577.00	52577.00	0.00	52432.00	0.00
3.	SALARII DE BAZA	10.01.01	67724.00	42972.00	42972.00	42972.00	42972.00	0.00	46066.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	4542.00	3009.00	3009.00	3009.00	3009.00	0.00	3201.00	0.00
5.	INDEMNIZATII DE HRANA	10.01.17	260.00	260.00	260.00	260.00	260.00	0.00	0.00	0.00
6.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	6336.00	6336.00	6336.00	6336.00	6336.00	0.00	3165.00	0.00
7.	CONTRIBUTII	10.03	1775.00	1183.00	1183.00	1183.00	1183.00	0.00	1180.00	0.00
8.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	1775.00	1183.00	1183.00	1183.00	1183.00	0.00	1180.00	0.00
	Total		80637.00	53760.00	53760.00	53760.00	53760.00	0.00	53612.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.04 - DSP - ACTIUNI PLANNING - BS				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	112461.00	75302.00	75302.00	75302.00	75302.00	0.00	74841.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	109986.00	73644.00	73644.00	73644.00	73644.00	0.00	73194.00	0.00
3.	SALARII DE BAZA	10.01.01	102398.00	68266.00	68266.00	68266.00	68266.00	0.00	68266.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	5558.00	3782.00	3782.00	3782.00	3782.00	0.00	3783.00	0.00
5.	INDEMNIZATII DE HRANA	10.01.17	2030.00	1596.00	1596.00	1596.00	1596.00	0.00	1145.00	0.00
6.	CONTRIBUTII	10.03	2475.00	1658.00	1658.00	1658.00	1658.00	0.00	1647.00	0.00
7.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	2475.00	1658.00	1658.00	1658.00	1658.00	0.00	1647.00	0.00
	Total		112461.00	75302.00	75302.00	75302.00	75302.00	0.00	74841.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.07 - DSP - ACTIUNI CPU - BS			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	4381188.00	2928518.00	2928518.00	2928518.00	2928518.00	0.00	2899795.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	4284742.00	2864038.00	2864038.00	2864038.00	2864038.00	0.00	2835985.00	0.00
3.	SALARII DE BAZA	10.01.01	2524424.00	1674524.00	1674524.00	1674524.00	1674524.00	0.00	1674698.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	1245489.00	841072.00	841072.00	841072.00	841072.00	0.00	824923.00	0.00
5.	ALTE SPORURI	10.01.06	390731.00	260809.00	260809.00	260809.00	260809.00	0.00	252621.00	0.00
6.	FOND AFERENT PLATII CU ORA	10.01.11	41602.00	26847.00	26847.00	26847.00	26847.00	0.00	26786.00	0.00
7.	INDEMNIZATII DE HRANA	10.01.17	43952.00	31960.00	31960.00	31960.00	31960.00	0.00	24314.00	0.00
8.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	38544.00	28826.00	28826.00	28826.00	28826.00	0.00	32643.00	0.00
9.	CONTRIBUTII	10.03	96446.00	64480.00	64480.00	64480.00	64480.00	0.00	63810.00	0.00
10.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	96446.00	64480.00	64480.00	64480.00	64480.00	0.00	63810.00	0.00
11.	TITLUL II BUNURI SI SERVICII	20	1017985.85	655917.25	632325.06	610401.23	423570.16	186831.07	240128.19	23592.19
12.	BUNURI SI SERVICII	20.01	42516.30	10447.70	8169.76	8169.76	7569.76	600.00	8169.76	2277.94
13.	MATERIALE PENTRU CURATENIE	20.01.02	42516.30	10447.70	8169.76	8169.76	7569.76	600.00	8169.76	2277.94
14.	MEDICAMENTE SI MATERIALE SANITARE	20.04	975469.55	645469.55	624155.30	602231.47	416000.40	186231.07	231958.43	21314.25
15.	MEDICAMENTE	20.04.01	307977.18	237977.18	217695.87	195960.07	127078.32	68881.75	99692.85	20281.31
16.	MATERIALE SANITARE	20.04.02	282631.68	162631.68	162583.79	162395.76	101945.48	60450.28	80149.67	47.89

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.07 - DSP - ACTIUNI CPU - BS				Centru cost: Toate				- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
17.	REACTIVI	20.04.03	363860.69	243860.69	243730.44	243730.44	186976.60	56753.84	52115.91	130.25
18.	DEZINFECTANTI	20.04.04	21000.00	1000.00	145.20	145.20	0.00	145.20	0.00	854.80
	Total		5399173.85	3584435.25	3560843.06	3538919.23	3352088.16	186831.07	3139923.19	23592.19

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.09 - DSP - PROGRAME - AP-ATI			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	122000.00	29790.00	23204.81	23204.81	23204.81	0.00	95710.26	6585.19
2.	BUNURI SI SERVICII	20.01	20150.00	17940.00	17932.20	17932.20	17932.20	0.00	13539.90	7.80
3.	PIESE DE SCHIMB	20.01.06	15610.00	13400.00	13394.70	13394.70	13394.70	0.00	9002.40	5.30
4.	ALTE BUNURI SI SERVICII PENTRU ÎNTRETINERE SI FUNC	20.01.30	4540.00	4540.00	4537.50	4537.50	4537.50	0.00	4537.50	2.50
5.	MEDICAMENTE SI MATERIALE SANITARE	20.04	101850.00	11850.00	5272.61	5272.61	5272.61	0.00	82170.36	6577.39
6.	MEDICAMENTE	20.04.01	29200.00	2200.00	2119.21	2119.21	2119.21	0.00	79016.96	80.79
7.	MATERIALE SANITARE	20.04.02	72650.00	9650.00	3153.40	3153.40	3153.40	0.00	3153.40	6496.60
	Total		122000.00	29790.00	23204.81	23204.81	23204.81	0.00	95710.26	6585.19

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.01 - DSP BS - PROG. IZOIMUNIZARE			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	4000.00	500.00	499.50	499.50	499.50	0.00	499.50	0.50
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	4000.00	500.00	499.50	499.50	499.50	0.00	499.50	0.50
3.	MEDICAMENTE	20.04.01	4000.00	500.00	499.50	499.50	499.50	0.00	499.50	0.50
	Total		4000.00	500.00	499.50	499.50	499.50	0.00	499.50	0.50

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.02 - DSP BS - PROG. N.N. ~ SCREENING ~PERINATAL				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	0.00	250.00	0.00	0.00	0.00	0.00	843.54	250.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	250.00	0.00	0.00	0.00	0.00	843.54	250.00
3.	MEDICAMENTE	20.04.01	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
4.	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	843.54	0.00
	Total		0.00	250.00	0.00	0.00	0.00	0.00	843.54	250.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.03 - DSP BS - PROG. PREMATURI				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	7000.00	1080.00	0.00	0.00	0.00	0.00	4038.95	1080.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	7000.00	1080.00	0.00	0.00	0.00	0.00	4038.95	1080.00
3.	MEDICAMENTE	20.04.01	3000.00	1080.00	0.00	0.00	0.00	0.00	1855.99	1080.00
4.	MATERIALE SANITARE	20.04.02	4000.00	0.00	0.00	0.00	0.00	0.00	2182.96	0.00
	Total		7000.00	1080.00	0.00	0.00	0.00	0.00	4038.95	1080.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.04 - DSP BS - PROG. TBC 4A PREVENTIE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	2800.00	0.00	0.00	0.00	0.00	0.00	25977.32	0.00
2.	BUNURI SI SERVICII	20.01	1800.00	0.00	0.00	0.00	0.00	0.00	1803.10	0.00
3.	FURNITURI DE BIROU	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	193.70	0.00
4.	MATERIALE PENTRU CURATENIE	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	1609.40	0.00
5.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	MEDICAMENTE SI MATERIALE SANITARE	20.04	1000.00	0.00	0.00	0.00	0.00	0.00	24174.22	0.00
7.	MEDICAMENTE	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	3892.78	0.00
8.	MATERIALE SANITARE	20.04.02	1000.00	0.00	0.00	0.00	0.00	0.00	11006.77	0.00
9.	REACTIVI	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	7884.98	0.00
10.	DEZINFECTANTI	20.04.04	0.00	0.00	0.00	0.00	0.00	0.00	1389.69	0.00
	Total		2800.00	0.00	0.00	0.00	0.00	0.00	25977.32	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.05 - DSP BS - PROG. TBC 4B TRATAMENT			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	24200.00	14546.00	14285.70	14285.70	6216.00	8069.70	27155.20	260.30
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	24200.00	14546.00	14285.70	14285.70	6216.00	8069.70	27155.20	260.30
3.	MEDICAMENTE	20.04.01	23846.00	14546.00	14285.70	14285.70	6216.00	8069.70	18722.95	260.30
4.	MATERIALE SANITARE	20.04.02	354.00	0.00	0.00	0.00	0.00	0.00	5000.59	0.00
5.	REACTIVI	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	3431.66	0.00
	Total		24200.00	14546.00	14285.70	14285.70	6216.00	8069.70	27155.20	260.30

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.06 - DSP BS - PROG. TBC FIN URGENTA				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	3950.34	0.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	0.00	0.00	0.00	0.00	0.00	3950.34	0.00
3.	MEDICAMENTE	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	3950.34	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	3950.34	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 05.01 - CAS - SANGE DONATHI (EXECUTIE CU 05.02 - FARA Centru cost: Toate - LEI -										
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	237441.46	0.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	0.00	0.00	0.00	0.00	0.00	237441.46	0.00
3.	MEDICAMENTE	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	237441.46	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	237441.46	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 05.02 - DONATH SI SP.IN BANI (EXECUTIE CU 05.01 SI				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	3930.40	0.00
2.	BUNURI SI SERVICII	20.01	0.00	0.00	0.00	0.00	0.00	0.00	3930.40	0.00
3.	MATERIALE PENTRU CURATENIE	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	3930.40	0.00
4.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	3500.94	0.00
5.	ACTIVE FIXE (INCLUSIV REPARATHI CAPOALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	3500.94	0.00
6.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	3209.30	0.00
7.	MOBILIER, AP. BIOTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	291.64	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	7431.34	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 05.04 - DONATII IN PRODUSE (EXECUTIE CU 05.02 - FARA Centru cost: Toate - LEI -										
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	501744.23	0.00
2.	BUNURI SI SERVICII	20.01	0.00	0.00	0.00	0.00	0.00	0.00	4218.40	0.00
3.	PIESE DE SCHIMB	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	4041.40	0.00
4.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	177.00	0.00
5.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	0.00	0.00	0.00	0.00	0.00	477836.86	0.00
6.	MEDICAMENTE	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	114715.41	0.00
7.	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	29468.65	0.00
8.	REACTIVI	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	333652.80	0.00
9.	MATERIALE DE LABORATOR	20.09	0.00	0.00	0.00	0.00	0.00	0.00	19688.97	0.00
10.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	130113.29	0.00
11.	ACTIVE FIXE (INCLUSIV REPARATII CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	130113.29	0.00
12.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	129425.77	0.00
13.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	687.52	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	631857.52	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 06.08 - DSP APARATURA MEDICALA CPU~VP MS~BL				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	1351.92	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	1351.92	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	1351.92	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	1351.92	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.02 - VP SPITAL (SE VA ALEGE SI 07.01)				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	203253.00	119856.00	119856.00	119856.00	119856.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	203253.00	119856.00	119856.00	119856.00	119856.00	0.00	0.00	0.00
3.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	203253.00	119856.00	119856.00	119856.00	119856.00	0.00	0.00	0.00
4.	TITLUL II BUNURI SI SERVICII	20	88000.00	87000.00	86409.34	86409.34	86057.03	352.31	48829.50	590.66
5.	MEDICAMENTE SI MATERIALE SANITARE	20.04	77000.00	77000.00	76605.97	76605.97	76605.97	0.00	38435.32	394.03
6.	MATERIALE SANITARE	20.04.02	77000.00	77000.00	76605.97	76605.97	76605.97	0.00	38435.32	394.03
7.	ALTE CHELTUIELI	20.30	11000.00	10000.00	9803.37	9803.37	9451.06	352.31	10394.18	196.63
8.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	11000.00	10000.00	9803.37	9803.37	9451.06	352.31	10394.18	196.63
9.	ALTE CHELTUIELI	59	47579.00	34025.00	34025.00	34025.00	34025.00	0.00	28017.00	0.00
10.	SUME AF.PERS.CU HANDICAP NEINCADRATE	59.40	47579.00	34025.00	34025.00	34025.00	34025.00	0.00	28017.00	0.00
11.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	21601.17	0.00
12.	ACTIVE FIXE (INCLUSIV REPARATII CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	21601.17	0.00
13.	CONSTRUCTII	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	4738.56	0.00
14.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	15371.41	0.00
15.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	1491.20	0.00
	Total		338832.00	240881.00	240290.34	240290.34	239938.03	352.31	98447.67	590.66

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada:	01.01.2026 - 30.04.2026	
Finantari:	Selectie multipla	Cont chelt.: 6
Cont disp.:	770	
Finantari:	00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30	

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.04 - VP - TBC			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	10000.00	7000.00	6245.35	6245.35	3388.00	2857.35	3486.80	754.65
2.	BUNURI SI SERVICII	20.01	9000.00	6000.00	5929.00	5929.00	3388.00	2541.00	3388.00	71.00
3.	ALTE BUNURI SI SERVICII PENTRU ÎNTRETINERE SI FUNC	20.01.30	9000.00	6000.00	5929.00	5929.00	3388.00	2541.00	3388.00	71.00
4.	MEDICAMENTE SI MATERIALE SANITARE	20.04	1000.00	1000.00	316.35	316.35	0.00	316.35	98.80	683.65
5.	MEDICAMENTE	20.04.01	1000.00	1000.00	316.35	316.35	0.00	316.35	0.00	683.65
6.	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	98.80	0.00
	Total		10000.00	7000.00	6245.35	6245.35	3388.00	2857.35	3486.80	754.65

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.06 - VP - MIO == CC 236				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	157946.00	110917.00	110917.00	110917.00	110917.00	0.00	97608.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	154471.00	108477.00	108477.00	108477.00	108477.00	0.00	95461.00	0.00
3.	SALARII DE BAZA	10.01.01	133840.00	87846.00	87846.00	87846.00	87846.00	0.00	74830.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	20631.00	20631.00	20631.00	20631.00	20631.00	0.00	20631.00	0.00
5.	CONTRIBUTII	10.03	3475.00	2440.00	2440.00	2440.00	2440.00	0.00	2147.00	0.00
6.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	3475.00	2440.00	2440.00	2440.00	2440.00	0.00	2147.00	0.00
	Total		157946.00	110917.00	110917.00	110917.00	110917.00	0.00	97608.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.07 - VP - CPU				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	149000.00	126000.00	93268.68	93268.68	79855.46	13413.22	66607.38	32731.32
2.	BUNURI SI SERVICII	20.01	148000.00	125000.00	92795.68	92795.68	79382.46	13413.22	66134.38	32204.32
3.	FURNITURI DE BIROU	20.01.01	11000.00	11000.00	1127.13	1127.13	1127.13	0.00	983.74	9872.87
4.	PIESE DE SCHIMB	20.01.06	13000.00	8000.00	7695.60	7695.60	0.00	7695.60	0.00	304.40
5.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	57000.00	57000.00	44497.76	44497.76	44497.76	0.00	22539.28	12502.24
6.	ALTE BUNURI SI SERVICII PENTRU ÎNTRETINERE SI FUNC	20.01.30	67000.00	49000.00	39475.19	39475.19	33757.57	5717.62	42611.36	9524.81
7.	DEPLASARI, DETASARI, TRANSFERARI	20.06	1000.00	1000.00	473.00	473.00	473.00	0.00	473.00	527.00
8.	DEPLASARI, DETASARI,TRANSFERURU	20.06.01	1000.00	1000.00	473.00	473.00	473.00	0.00	473.00	527.00
	Total		149000.00	126000.00	93268.68	93268.68	79855.46	13413.22	66607.38	32731.32

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.30 - VP - PNRR - AMB				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	77125.00	53987.00	53987.00	53987.00	53987.00	0.00	50131.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	75426.00	52798.00	52798.00	52798.00	52798.00	0.00	49027.00	0.00
3.	SALARII DE BAZA	10.01.01	75426.00	52798.00	52798.00	52798.00	52798.00	0.00	49027.00	0.00
4.	CONTRIBUTII	10.03	1699.00	1189.00	1189.00	1189.00	1189.00	0.00	1104.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	1699.00	1189.00	1189.00	1189.00	1189.00	0.00	1104.00	0.00
	Total		77125.00	53987.00	53987.00	53987.00	53987.00	0.00	50131.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.31 - VP - PNRR - NN				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	5771.00	5771.00	5771.00	5771.00	5771.00	0.00	1574.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	5644.00	5644.00	5644.00	5644.00	5644.00	0.00	1539.00	0.00
3.	SALARII DE BAZA	10.01.01	4105.00	4105.00	4105.00	4105.00	4105.00	0.00	0.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	1539.00	1539.00	1539.00	1539.00	1539.00	0.00	1539.00	0.00
5.	CONTRIBUTII	10.03	127.00	127.00	127.00	127.00	127.00	0.00	35.00	0.00
6.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	127.00	127.00	127.00	127.00	127.00	0.00	35.00	0.00
	Total		5771.00	5771.00	5771.00	5771.00	5771.00	0.00	1574.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.43 - VP - DIABET MEDICAM				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	2000.00	2000.00	1351.83	1351.83	1351.83	0.00	80.25	648.17
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	2000.00	2000.00	1351.83	1351.83	1351.83	0.00	80.25	648.17
3.	MEDICAMENTE	20.04.01	2000.00	2000.00	1351.83	1351.83	1351.83	0.00	80.25	648.17
	Total		2000.00	2000.00	1351.83	1351.83	1351.83	0.00	80.25	648.17

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.47 - VP - NEURO BOLI RARE			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	41713.47	41713.47	41713.46	41713.46	41713.46	0.00	41713.46	0.01
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	41713.47	41713.47	41713.46	41713.46	41713.46	0.00	41713.46	0.01
3.	MEDICAMENTE	20.04.01	41713.47	41713.47	41713.46	41713.46	41713.46	0.00	41713.46	0.01
	Total		41713.47	41713.47	41713.46	41713.46	41713.46	0.00	41713.46	0.01

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.01 - BUGET LOCAL - PRIMARIE / TR. COVID 2020				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	40572.51	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	40572.51	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	40572.51	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	40572.51	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.02 - BUGET LOCAL - MS-VP AP.MED.URG.SAN				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	194.92	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	194.92	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	194.92	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	194.92	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.14 - BUGET LOCAL - COFIN AF.FIN.MS				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	3417.58	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	3417.58	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	3417.58	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	3417.58	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.15 - BUGET LOCAL - DIN EXCEDENT SD				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	1840.56	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	1840.56	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	1840.56	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	1840.56	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.16 - BUGET LOCAL - MS-BS AP.MED.URG.SAN				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	552866.75	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	552866.75	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	552866.75	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	552866.75	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.CJ - BUGET LOCAL - CJ-PRIN CL				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	158551.01	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	158551.01	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	158551.01	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	158551.01	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.SD - BUGET LOCAL - FINANTARE SD				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	600000.00	600000.00	0.00	0.00	0.00	0.00	4918.68	600000.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	400000.00	400000.00	0.00	0.00	0.00	0.00	4918.68	400000.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	400000.00	400000.00	0.00	0.00	0.00	0.00	0.00	400000.00
4.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	4918.68	0.00
5.	REPARATHI CAPITALE AFERENTE ACTIVELOR FIXE	71.03	200000.00	200000.00	0.00	0.00	0.00	0.00	0.00	200000.00
	Total		600000.00	600000.00	0.00	0.00	0.00	0.00	4918.68	600000.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.STM - STERILIZARE - MS-BS FIN ALTE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	58312.90	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	58312.90	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	57318.98	0.00
4.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	993.92	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	58312.90	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.STP - STERILIZARE - PRIMARIE-BL				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	7043.88	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	7043.88	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	6933.48	0.00
4.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	110.40	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	7043.88	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 11 - FOND DE DEZVOLTARE			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	1649.54	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	1649.54	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	1649.54	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	1649.54	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 12 - EXCEDENT

Centru cost: Toate										- LEI -
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	155343.59	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	155343.59	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	155251.27	0.00
4.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	92.32	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	155343.59	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 12AT - EXCED AMB 2018			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	18299.42	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	18299.42	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	18299.42	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	18299.42	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 12CT - EXCED CPU 2018				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	22659.55	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	22659.55	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	22659.55	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	22659.55	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 12SD - EXCEDENT PT. SD			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	2617000.00	2617000.00	7755.19	7755.19	7755.19	0.00	157515.74	2609244.81
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	388000.00	388000.00	7755.19	7755.19	7755.19	0.00	157515.74	380244.81
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	328000.00	328000.00	7755.19	7755.19	7755.19	0.00	130707.60	320244.81
4.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	9474.24	0.00
5.	ALTE ACTIVE FIXE	71.01.30	60000.00	60000.00	0.00	0.00	0.00	0.00	17333.90	60000.00
6.	REPARATHI CAPITALE AFERENTE ACTIVELOR FIXE	71.03	2229000.00	2229000.00	0.00	0.00	0.00	0.00	0.00	2229000.00
	Total		2617000.00	2617000.00	7755.19	7755.19	7755.19	0.00	157515.74	2609244.81

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 37.04 - VARSAMINTE IN SD+				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	11602.64	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	11602.64	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	11602.64	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	11602.64	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56M.BS - MIO.BS13 - SMIS 329246				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	521000.00	521000.00	486578.77	486578.77	0.00	486578.77	3256.53	34421.23
2.	PROGRAME FEDR 2021-2027	56.48	521000.00	521000.00	486578.77	486578.77	0.00	486578.77	3256.53	34421.23
3.	FEDR FIN.NATIONALA	56.48.01	521000.00	521000.00	486578.77	486578.77	0.00	486578.77	3256.53	34421.23
4.	FEDR FN - BVC	56.48.01.00	101996.05	34421.23	0.00	0.00	0.00	0.00	0.00	34421.23
5.	FEDR FN - OB INV	56.48.01.20.0 5.30	2328.04	3457.57	3457.57	3457.57	0.00	3457.57	0.00	0.00
6.	FEDR FN - SERVICII	56.48.01.20.3 0.30	642.67	18074.78	18074.78	18074.78	0.00	18074.78	741.53	0.00
7.	FEDR FN - ECHIPAMENTE	56.48.01.71.0 1.02	393248.33	438756.15	438756.15	438756.15	0.00	438756.15	1200.49	0.00
8.	FEDR FN - ALTE ACTIVE FIXE	56.48.01.71.0 1.30	22784.91	26290.27	26290.27	26290.27	0.00	26290.27	1314.51	0.00
	Total		521000.00	521000.00	486578.77	486578.77	0.00	486578.77	3256.53	34421.23

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56M.FE - MIO.FE85 - SMIS 329246				Centru cost: Toate				- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	2878000.00	2878000.00	2692402.71	2692402.71	0.00	2692402.71	18019.52	185597.29
2.	PROGRAME FEDR 2021-2027	56.48	2878000.00	2878000.00	2692402.71	2692402.71	0.00	2692402.71	18019.52	185597.29
3.	FEDR FEN FIN.EXTERNA NERAMBURSABILA	56.48.02	2878000.00	2878000.00	2692402.71	2692402.71	0.00	2692402.71	18019.52	185597.29
4.	FEDR FEN - BVC	56.48.02.00	138358.85	185597.29	0.00	0.00	0.00	0.00	0.00	185597.29
5.	FEDR FEN - OB INV	56.48.02.20.0 5.30	15221.80	19131.91	19131.91	19131.91	0.00	19131.91	0.00	0.00
6.	FEDR FEN - SERVICII	56.48.02.20.3 0.30	4202.04	100013.82	100013.82	100013.82	0.00	100013.82	4103.17	0.00
7.	FEDR FEN - ECHIPAMENTE	56.48.02.71.0 1.02	2571239.08	2427784.13	2427784.13	2427784.13	0.00	2427784.13	6642.70	0.00
8.	FEDR FEN - ALTE ACTIVE FIXE	56.48.02.71.0 1.30	148978.23	145472.85	145472.85	145472.85	0.00	145472.85	7273.65	0.00
	Total		2878000.00	2878000.00	2692402.71	2692402.71	0.00	2692402.71	18019.52	185597.29

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56M.NE - MIO.NEE - SMIS 329246				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	62000.00	62000.00	0.00	0.00	0.00	0.00	0.00	62000.00
2.	PROGRAME FEDR 2021-2027	56.48	62000.00	62000.00	0.00	0.00	0.00	0.00	0.00	62000.00
3.	FEDR CH. NEELIGIBILE	56.48.03	62000.00	62000.00	0.00	0.00	0.00	0.00	0.00	62000.00
4.	FEDR CH NEE - BVC	56.48.03.00	41248.50	62000.00	0.00	0.00	0.00	0.00	0.00	62000.00
5.	FEDR CH NEE - OB INV	56.48.03.20.0 5.30	5142.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	FEDR CH NEE - ECHIPAMENTE	56.48.03.71.0 1.02	15609.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		62000.00	62000.00	0.00	0.00	0.00	0.00	0.00	62000.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56M.VP - MIO.VP02 - SMIS 329246				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	71000.00	71000.00	64877.25	64877.25	0.00	64877.25	434.17	6122.75
2.	PROGRAME FEDR 2021-2027	56.48	71000.00	71000.00	64877.25	64877.25	0.00	64877.25	434.17	6122.75
3.	FEDR FIN.NATIONALA	56.48.01	71000.00	71000.00	64877.25	64877.25	0.00	64877.25	434.17	6122.75
4.	FEDR FN - BVC	56.48.01.00	6537.87	6122.75	0.00	0.00	0.00	0.00	0.00	6122.75
5.	FEDR FN - OB INV	56.48.01.20.0 5.30	358.16	461.02	461.02	461.02	0.00	461.02	0.00	0.00
6.	FEDR FN - SERVICII	56.48.01.20.3 0.30	98.87	2409.98	2409.98	2409.98	0.00	2409.98	98.88	0.00
7.	FEDR FN - ECHIPAMENTE	56.48.01.71.0 1.02	60499.74	58500.87	58500.87	58500.87	0.00	58500.87	156.79	0.00
8.	FEDR FN - ALTE ACTIVE FIXE	56.48.01.71.0 1.30	3505.36	3505.38	3505.38	3505.38	0.00	3505.38	178.50	0.00
	Total		71000.00	71000.00	64877.25	64877.25	0.00	64877.25	434.17	6122.75

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56U.BS - UCC.BS13 - SMIS 350695				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	620000.00	620000.00	0.00	0.00	0.00	0.00	0.00	620000.00
2.	PROGRAME FEDR 2021-2027	56.48	620000.00	620000.00	0.00	0.00	0.00	0.00	0.00	620000.00
3.	FEDR FIN.NATIONALA	56.48.01	620000.00	620000.00	0.00	0.00	0.00	0.00	0.00	620000.00
4.	FEDR FN - BVC	56.48.01.00	614600.00	620000.00	0.00	0.00	0.00	0.00	0.00	620000.00
5.	FEDR FN - SALARII	56.48.01.10.01.01	666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	FEDR FN - CAM AF. SALARII	56.48.01.10.03.07	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	FEDR FN - CONSULTANTA SI EXPERTIZA	56.48.01.20.12	4719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		620000.00	620000.00	0.00	0.00	0.00	0.00	0.00	620000.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56U.FE - UCC.FE85 - SMIS 350695				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	4030000.00	4030000.00	0.00	0.00	0.00	0.00	0.00	4030000.00
2.	PROGRAME FEDR 2021-2027	56.48	4030000.00	4030000.00	0.00	0.00	0.00	0.00	0.00	4030000.00
3.	FEDR FEN FIN.EXTERNA NERAMBURSABILA	56.48.02	4030000.00	4030000.00	0.00	0.00	0.00	0.00	0.00	4030000.00
4.	FEDR FEN - BVC	56.48.02.00	3994691.00	4030000.00	0.00	0.00	0.00	0.00	0.00	4030000.00
5.	FEDR FEN - SALARII	56.48.02.10.01.01	4356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	FEDR FEN - CAM AF. SALARII	56.48.02.10.03.07	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	FEDR FEN - CONSULTANTA SI EXPERTIZA	56.48.02.20.12	30855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		4030000.00	4030000.00	0.00	0.00	0.00	0.00	0.00	4030000.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56U.NE - UCC.NEE - SMIS 350695				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	75000.00	75000.00	0.00	0.00	0.00	0.00	0.00	75000.00
2.	PROGRAME FEDR 2021-2027	56.48	75000.00	75000.00	0.00	0.00	0.00	0.00	0.00	75000.00
3.	FEDR CH. NEELIGIBILE	56.48.03	75000.00	75000.00	0.00	0.00	0.00	0.00	0.00	75000.00
4.	FEDR CH NEE - BVC	56.48.03.00	75000.00	75000.00	0.00	0.00	0.00	0.00	0.00	75000.00
	Total		75000.00	75000.00	0.00	0.00	0.00	0.00	0.00	75000.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56U.VP - UCC.VP02 - SMIS 350695				Centru cost: Toate				- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	95000.00	95000.00	0.00	0.00	0.00	0.00	0.00	95000.00
2.	PROGRAME FEDR 2021-2027	56.48	95000.00	95000.00	0.00	0.00	0.00	0.00	0.00	95000.00
3.	FEDR FIN.NATIONALA	56.48.01	95000.00	95000.00	0.00	0.00	0.00	0.00	0.00	95000.00
4.	FEDR FN - BVC	56.48.01.00	94169.00	95000.00	0.00	0.00	0.00	0.00	0.00	95000.00
5.	FEDR FN - SALARII	56.48.01.10.01.01	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	FEDR FN - CAM AF. SALARII	56.48.01.10.03.07	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	FEDR FN - CONSULTANTA SI EXPERTIZA	56.48.01.20.12	726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		95000.00	95000.00	0.00	0.00	0.00	0.00	0.00	95000.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58F - FINANTARI POIM MYSMIS 139846				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FIN.EXTERNA NERAMBURSABILA 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	843992.26	0.00
2.	PROGRAME DIN FEDR/ POIM	58.01	0.00	0.00	0.00	0.00	0.00	0.00	843992.26	0.00
3.	FEDR FEN FIN.EXTERNA NERAMBURSABILA	58.01.02	0.00	0.00	0.00	0.00	0.00	0.00	843992.26	0.00
4.	FEDR/ POIM- FEN MASINI, ECHIPAMENTE SI MIJ.TR.	58.01.02.71.0 1.02	0.00	0.00	0.00	0.00	0.00	0.00	843992.26	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	843992.26	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58P.BS - BS -FN POCU MYSMIS 109680 - 13.56				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FIN.EXTERNA NERAMBURSABILA 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	1990.31	0.00
2.	PROGRAME DIN FSE	58.02	0.00	0.00	0.00	0.00	0.00	0.00	1990.31	0.00
3.	FSE FIN.NATIONALA	58.02.01	0.00	0.00	0.00	0.00	0.00	0.00	1990.31	0.00
4.	FSE FN MASINI, ECHIPAMENTE, MIJ.TRANSPORT	58.02.01.71.0 1.02	0.00	0.00	0.00	0.00	0.00	0.00	1990.31	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	1990.31	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58P.FE - FE POCU MYSMIS 109680 - 84.44				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FIN.EXTERNA NERAMBURSABILA 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	12394.98	0.00
2.	PROGRAME DIN FSE	58.02	0.00	0.00	0.00	0.00	0.00	0.00	12394.98	0.00
3.	FSE FEN FIN.EXTERNA NERAMBURSABILA	58.02.02	0.00	0.00	0.00	0.00	0.00	0.00	12394.98	0.00
4.	FSE FEN MASINI, ECHIPAMENTE, MIJ.TRANSPORT	58.02.02.71.0 1.02	0.00	0.00	0.00	0.00	0.00	0.00	12394.98	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	12394.98	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58P.VP - VP -FN POCU MYSMIS 109680 - 2				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FIN.EXTERNA NERAMBURSABILA 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	293.44	0.00
2.	PROGRAME DIN FSE	58.02	0.00	0.00	0.00	0.00	0.00	0.00	293.44	0.00
3.	FSE FIN.NATIONALA	58.02.01	0.00	0.00	0.00	0.00	0.00	0.00	293.44	0.00
4.	FSE FN MASINI, ECHIPAMENTE, MIJ.TRANSPORT	58.02.01.71.0 1.02	0.00	0.00	0.00	0.00	0.00	0.00	293.44	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	293.44	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58R.C16 - RKE - C16 - SMIS 118007					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	216844.85	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATII CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	216844.85	0.00
3.	CONSTRUCTII	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	121687.93	0.00
4.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	95156.92	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	216844.85	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58R.C17 - RKE - C17 - SMIS 118007					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	881431.89	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATII CAPOALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	881431.89	0.00
3.	CONSTRUCTII	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	798826.89	0.00
4.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	82605.00	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	881431.89	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.A.01 - FIN CH PNRR - AMB - COMP.C12-II.3 - PNRR FEN Centru cost: Toate										- LEI -
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	900000.00	900000.00	773658.00	773658.00	0.00	773658.00	169757.71	126342.00
2.	FEN PNRR	60.01.00	900000.00	900000.00	773658.00	773658.00	0.00	773658.00	169757.71	126342.00
3.	FEN PNRR - BVC	60.01.00.00	126342.00	126342.00	0.00	0.00	0.00	0.00	0.00	126342.00
4.	FEN PNRR - SERVICII	60.01.00.20.0 1.30	28500.00	28500.00	28500.00	28500.00	0.00	28500.00	0.00	0.00
5.	FEN PNRR - OB.INV	60.01.00.20.0 5.30	41158.00	41158.00	41158.00	41158.00	0.00	41158.00	0.00	0.00
6.	FEN PNRR - ECHIPAMENTE	60.01.00.71.0 1.02	704000.00	704000.00	704000.00	704000.00	0.00	704000.00	169757.71	0.00
	Total		900000.00	900000.00	773658.00	773658.00	0.00	773658.00	169757.71	126342.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.A.03 - FIN CH PNRR - AMB - COMP.C12-II.3 - PNRR TVA Centru cost: Toate										- LEI -
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	200000.00	200000.00	162468.18	162468.18	0.00	162468.18	32342.14	37531.82
2.	TVA PNRR	60.03.00	200000.00	200000.00	162468.18	162468.18	0.00	162468.18	32342.14	37531.82
3.	TVA PNRR - BVC	60.03.00.00	37531.82	37531.82	0.00	0.00	0.00	0.00	0.00	37531.82
4.	TVA PNRR - SERVICII	60.03.00.20.0 1.30	5985.00	5985.00	5985.00	5985.00	0.00	5985.00	0.00	0.00
5.	TVA PNRR - OB.INV	60.03.00.20.0 5.30	8643.18	8643.18	8643.18	8643.18	0.00	8643.18	0.00	0.00
6.	TVA PNRR - ECHIPAMENTE	60.03.00.71.0 1.02	147840.00	147840.00	147840.00	147840.00	0.00	147840.00	32342.14	0.00
	Total		200000.00	200000.00	162468.18	162468.18	0.00	162468.18	32342.14	37531.82

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.A.30 - FIN CH NE-OP SF-SD!-PNRR AMB - COMP.C12-II.3 Centru cost: Toate - LEI -										
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	20000.00	20000.00	0.00	0.00	0.00	0.00	0.00	20000.00
2.	TVA PNRR	60.03.00	20000.00	20000.00	0.00	0.00	0.00	0.00	0.00	20000.00
3.	TVA PNRR - BVC	60.03.00.00	20000.00	20000.00	0.00	0.00	0.00	0.00	0.00	20000.00
	Total		20000.00	20000.00	0.00	0.00	0.00	0.00	0.00	20000.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.N.01 - FIN CH PNRR - NN ~ COMP.C12-I2.3 - PNRR FEN					Centru cost: Toate		- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	0.00	0.00	0.00	0.00	0.00	0.00	8689.19	0.00
2.	FEN PNRR	60.01.00	0.00	0.00	0.00	0.00	0.00	0.00	8689.19	0.00
3.	FEN PNRR - ECHIPAMENTE	60.01.00.71.0 1.02	0.00	0.00	0.00	0.00	0.00	0.00	8689.19	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	8689.19	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.N.03 - FIN CH PNRR NN ~ COMP.C12-I2.3 - PNRR TVA					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	0.00	0.00	0.00	0.00	0.00	0.00	1650.94	0.00
2.	TVA PNRR	60.03.00	0.00	0.00	0.00	0.00	0.00	0.00	1650.94	0.00
3.	TVA PNRR - ECHIPAMENTE	60.03.00.71.0 1.02	0.00	0.00	0.00	0.00	0.00	0.00	1650.94	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	1650.94	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.N.30 - FIN CH NE-OP SF-SD!-PNRR NN ~ COMP.C12-I2.3					Centru cost: Toate		- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	4000.00	4000.00	2855.90	2855.90	2855.90	0.00	2855.90	1144.10
2.	FEN PNRR	60.01.00	4000.00	4000.00	2855.90	2855.90	2855.90	0.00	2855.90	1144.10
3.	FEN PNRR - BVC	60.01.00.00	1144.10	1144.10	0.00	0.00	0.00	0.00	0.00	1144.10
4.	FEN PNRR - SERVICII	60.01.00.20.0 1.30	2855.90	2855.90	2855.90	2855.90	2855.90	0.00	2855.90	0.00
	Total		4000.00	4000.00	2855.90	2855.90	2855.90	0.00	2855.90	1144.10

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 30.04.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: -		Centru cost:					- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
	TOTAL GENERAL		123052867.29	90363440.69	80355794.78	80074992.13	65541066.17	14533925.96	69540633.33	10007645.91