

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.01 - CAS - SPITAL			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	5512216.00	5512216.00	5512216.00	5512216.00	5512216.00	0.00	4892032.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	5403100.00	5403100.00	5403100.00	5403100.00	5403100.00	0.00	4784394.03	0.00
3.	SALARII DE BAZA	10.01.01	3858066.00	3858066.00	3858066.00	3858066.00	3858066.00	0.00	3872821.03	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	8644.00	8644.00	8644.00	8644.00	8644.00	0.00	0.00	0.00
5.	ALTE SPORURI	10.01.06	387700.00	387700.00	387700.00	387700.00	387700.00	0.00	383000.00	0.00
6.	INDEMNIZATII DE HRANA	10.01.17	465731.00	465731.00	465731.00	465731.00	465731.00	0.00	415141.00	0.00
7.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	682959.00	682959.00	682959.00	682959.00	682959.00	0.00	113432.00	0.00
8.	CONTRIBUTII	10.03	109116.00	109116.00	109116.00	109116.00	109116.00	0.00	107637.97	0.00
9.	CONTRIBUTII DE ASIGURARI SOCIALE DE STAT	10.03.01	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00
10.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	109115.00	109115.00	109115.00	109115.00	109115.00	0.00	107636.97	0.00
11.	TITLUL II BUNURI SI SERVICII	20	18628000.00	18628000.00	17837784.62	17652324.19	11536008.82	6116315.37	12109522.37	790215.38
12.	BUNURI SI SERVICII	20.01	7427000.00	7427000.00	7154109.27	7135046.10	5557150.81	1577895.29	5609804.56	272890.73
13.	FURNITURI DE BIROU	20.01.01	200000.00	200000.00	82499.16	82494.63	60607.32	21887.31	82776.30	117500.84
14.	MATERIALE PENTRU CURATENIE	20.01.02	586000.00	586000.00	585431.16	585431.16	340668.15	244763.01	271907.01	568.84
15.	INCALZIT, ILUMINAT SI FORTA MOTRICA	20.01.03	1684000.00	1684000.00	1683500.54	1683500.54	1681092.21	2408.33	1615139.41	499.46
16.	APA, CANAL SI SALUBRITATE	20.01.04	294000.00	294000.00	293686.62	293686.62	293686.62	0.00	293686.62	313.38

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17.	CARBURANTI	20.01.05	15000.00	15000.00	14928.97	14928.97	10778.91	4150.06	11529.14	71.03
18.	PIESE DE SCHIMB	20.01.06	396000.00	396000.00	302472.78	289816.35	188030.86	101785.49	179612.96	93527.22
19.	POSTA, TELECOMUNICATII, RADIO, TV, INTERNET	20.01.08	21000.00	21000.00	20649.29	20649.29	20649.29	0.00	20649.29	350.71
20.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	390000.00	390000.00	335481.72	335161.44	254178.92	80982.52	185568.43	54518.28
21.	ALTE BUNURI SI SERVICII PENTRU ÎNTRETINERE SI FUNC	20.01.30	3841000.00	3841000.00	3835459.03	3829377.10	2707458.53	1121918.57	2948935.40	5540.97
22.	REPARATII CURENTE	20.02	23000.00	23000.00	22255.80	22255.80	12132.64	10123.16	10123.16	744.20
23.	HRANA	20.03	1082000.00	1082000.00	1080597.01	1080127.84	796034.30	284093.54	819189.63	1402.99
24.	HRANA PENTRU OAMENI	20.03.01	1082000.00	1082000.00	1080597.01	1080127.84	796034.30	284093.54	819189.63	1402.99
25.	MEDICAMENTE SI MATERIALE SANITARE	20.04	9620000.00	9620000.00	9299088.16	9134975.07	4952457.80	4182517.27	5637587.52	320911.84
26.	MEDICAMENTE	20.04.01	3105000.00	3105000.00	2833076.78	2715697.10	1279703.64	1435993.46	1995669.52	271923.22
27.	MATERIALE SANITARE	20.04.02	2701000.00	2701000.00	2700767.05	2673146.53	1476087.75	1197058.78	1641742.36	232.95
28.	REACTIVI	20.04.03	3492000.00	3492000.00	3491052.61	3471939.72	1995625.24	1476314.48	1889056.61	947.39
29.	DEZINFECTANTI	20.04.04	322000.00	322000.00	274191.72	274191.72	201041.17	73150.55	111119.03	47808.28
30.	BUNURI DE NATURA OBIECTELOR DE INVENTAR	20.05	433000.00	433000.00	241869.66	241869.66	186943.52	54926.14	0.00	191130.34

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A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
31.	UNIFORME SI ECHIPAMENT	20.05.01	65000.00	65000.00	20023.27	20023.27	20023.27	0.00	0.00	44976.73
32.	LENJERIE SI ACCESORII DE PAT	20.05.03	34000.00	34000.00	19360.00	19360.00	19360.00	0.00	0.00	14640.00
33.	ALTE OBIECTE DE INVENTAR	20.05.30	334000.00	334000.00	202486.39	202486.39	147560.25	54926.14	0.00	131513.61
34.	DEPLASARI, DETASARI, TRANSFERARI	20.06	3000.00	3000.00	2252.00	2252.00	2252.00	0.00	2252.00	748.00
35.	DEPLASARI, DETASARI,TRANSFERURU	20.06.01	3000.00	3000.00	2252.00	2252.00	2252.00	0.00	2252.00	748.00
36.	MATERIALE DE LABORATOR	20.09	5000.00	5000.00	4676.80	2861.80	250.47	2611.33	20.00	323.20
37.	PREGATIRE PROFESIONALA	20.13	21000.00	21000.00	21000.00	21000.00	21000.00	0.00	21000.00	0.00
38.	PROTECTIA MUNCII	20.14	5000.00	5000.00	3063.93	3063.93	1218.50	1845.43	919.76	1936.07
39.	ALTE CHELTUIELI	20.30	9000.00	9000.00	8871.99	8871.99	6568.78	2303.21	8625.74	128.01
40.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	9000.00	9000.00	8871.99	8871.99	6568.78	2303.21	8625.74	128.01
41.	ALTE CHELTUIELI	59	208142.00	208142.00	208142.00	208142.00	208142.00	0.00	162891.00	0.00
42.	SUME AF.PERS.CU HANDICAP NEINCADRATE	59.40	208142.00	208142.00	208142.00	208142.00	208142.00	0.00	162891.00	0.00
43.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	10894.47	0.00
44.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	10894.47	0.00
45.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	10894.47	0.00
46.	PLATI EFACT.IN ANII PRECED.SI RECUPERATE IN AN	85	0.00	0.00	0.00	0.00	-320746.00	320746.00	0.00	0.00

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Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.01 - CAS - SPITAL				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
	CRT									
47.	PLATI EF.ANI PRECED SI RECUP.IN AN CURENT	85.01	0.00	0.00	0.00	0.00	-320746.00	320746.00	0.00	0.00
48.	PLATI~ANI PREC.RECUP.AN CRT. IN SF BUGET LOCAL	85.01.01	0.00	0.00	0.00	0.00	-320746.00	320746.00	0.00	0.00
	Total		24348358.00	24348358.00	23558142.62	23372682.19	16935620.82	6437061.37	17175339.84	790215.38

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.20 - CAS \$ BFT BAZA			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	519328.00	519328.00	519328.00	519328.00	519328.00	0.00	499685.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	507977.00	507977.00	507977.00	507977.00	507977.00	0.00	488691.00	0.00
3.	SALARII DE BAZA	10.01.01	481947.00	481947.00	481947.00	481947.00	481947.00	0.00	465162.00	0.00
4.	INDEMNIZATII DE HRANA	10.01.17	21535.00	21535.00	21535.00	21535.00	21535.00	0.00	21311.00	0.00
5.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	4495.00	4495.00	4495.00	4495.00	4495.00	0.00	2218.00	0.00
6.	CONTRIBUTII	10.03	11351.00	11351.00	11351.00	11351.00	11351.00	0.00	10994.00	0.00
7.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	11351.00	11351.00	11351.00	11351.00	11351.00	0.00	10994.00	0.00
8.	ALTE CHELTUIELI	59	5560.00	5560.00	5560.00	5560.00	5560.00	0.00	4295.00	0.00
9.	SUME AF.PERS.CU HANDICAP NEINCADRATE	59.40	5560.00	5560.00	5560.00	5560.00	5560.00	0.00	4295.00	0.00
	Total		524888.00	524888.00	524888.00	524888.00	524888.00	0.00	503980.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.22 - CAS - MED EXPIRATE POPULATIE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	1000.00	1000.00	358.16	358.16	116.40	241.76	241.76	641.84
2.	BUNURI SI SERVICII	20.01	1000.00	1000.00	358.16	358.16	116.40	241.76	241.76	641.84
3.	ALTE BUNURI SI SERVICII PENTRU ÎNTRETINERE SI FUNC	20.01.30	1000.00	1000.00	358.16	358.16	116.40	241.76	241.76	641.84
	Total		1000.00	1000.00	358.16	358.16	116.40	241.76	241.76	641.84

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.30 - CAS \$ AMBULATORIU INTEGRAT			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	1386222.00	1386222.00	1386222.00	1386222.00	1386222.00	0.00	1363893.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	1356586.00	1356586.00	1356586.00	1356586.00	1356586.00	0.00	1333881.00	0.00
3.	SALARII DE BAZA	10.01.01	1263186.00	1263186.00	1263186.00	1263186.00	1263186.00	0.00	1275475.00	0.00
4.	INDEMNIZATII DE HRANA	10.01.17	47357.00	47357.00	47357.00	47357.00	47357.00	0.00	48346.00	0.00
5.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	46043.00	46043.00	46043.00	46043.00	46043.00	0.00	10060.00	0.00
6.	CONTRIBUTII	10.03	29636.00	29636.00	29636.00	29636.00	29636.00	0.00	30012.00	0.00
7.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	29636.00	29636.00	29636.00	29636.00	29636.00	0.00	30012.00	0.00
8.	ALTE CHELTUIELI	59	14944.00	14944.00	14944.00	14944.00	14944.00	0.00	11929.00	0.00
9.	SUME AF.PERS.CU HANDICAP NEINCADRATE	59.40	14944.00	14944.00	14944.00	14944.00	14944.00	0.00	11929.00	0.00
	Total		1401166.00	1401166.00	1401166.00	1401166.00	1401166.00	0.00	1375822.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.40 - CAS \$ PRG ONCOLOGIE SPITAL			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	1261017.70	1261017.70	1260859.43	1101484.11	638492.68	462991.43	510102.92	158.27
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	1261017.70	1261017.70	1260859.43	1101484.11	638492.68	462991.43	510102.92	158.27
3.	MEDICAMENTE	20.04.01	1261017.70	1261017.70	1260859.43	1101484.11	638492.68	462991.43	510102.92	158.27
	Total		1261017.70	1261017.70	1260859.43	1101484.11	638492.68	462991.43	510102.92	158.27

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.41 - CAS \$ PRG ORTOPEDIE SPITAL			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	315566.00	315566.00	285310.00	285310.00	214750.00	70560.00	115730.00	30256.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	315566.00	315566.00	285310.00	285310.00	214750.00	70560.00	115730.00	30256.00
3.	MATERIALE SANITARE	20.04.02	315566.00	315566.00	285310.00	285310.00	214750.00	70560.00	115730.00	30256.00
	Total		315566.00	315566.00	285310.00	285310.00	214750.00	70560.00	115730.00	30256.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.43 - CAS \$ PRG DIABET MEDICAMENTE			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	18337.19	18337.19	18309.60	18309.60	12337.19	5972.41	18203.05	27.59
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	18337.19	18337.19	18309.60	18309.60	12337.19	5972.41	18203.05	27.59
3.	MEDICAMENTE	20.04.01	18337.19	18337.19	18309.60	18309.60	12337.19	5972.41	18203.05	27.59
	Total		18337.19	18337.19	18309.60	18309.60	12337.19	5972.41	18203.05	27.59

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.430 - CAS \$ PRG SMCG - INITIERE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	39202.94	39202.94	25623.54	25623.54	3202.94	22420.60	3202.94	13579.40
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	39202.94	39202.94	25623.54	25623.54	3202.94	22420.60	3202.94	13579.40
3.	MATERIALE SANITARE	20.04.02	39202.94	39202.94	25623.54	25623.54	3202.94	22420.60	3202.94	13579.40
	Total		39202.94	39202.94	25623.54	25623.54	3202.94	22420.60	3202.94	13579.40

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.431 - CAS \$ PRG SMCG - CONSUMABILE			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	101418.20	101418.20	99291.22	99291.22	44841.20	54450.02	41638.25	2126.98
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	101418.20	101418.20	99291.22	99291.22	44841.20	54450.02	41638.25	2126.98
3.	MATERIALE SANITARE	20.04.02	101418.20	101418.20	99291.22	99291.22	44841.20	54450.02	41638.25	2126.98
	Total		101418.20	101418.20	99291.22	99291.22	44841.20	54450.02	41638.25	2126.98

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.45 - CAS \$ PRG COST VOLUM ONCOLOGIE			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	4377406.04	4377406.04	4375823.13	4375823.13	2277024.04	2098799.09	2250705.91	1582.91
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	4377406.04	4377406.04	4375823.13	4375823.13	2277024.04	2098799.09	2250705.91	1582.91
3.	MEDICAMENTE	20.04.01	4377406.04	4377406.04	4375823.13	4375823.13	2277024.04	2098799.09	2250705.91	1582.91
	Total		4377406.04	4377406.04	4375823.13	4375823.13	2277024.04	2098799.09	2250705.91	1582.91

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.46 - CAS \$ PRG CV SANATATE MINTALA			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	720380.35	720380.35	717910.08	701406.40	360330.35	341076.05	171454.90	2470.27
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	720380.35	720380.35	717910.08	701406.40	360330.35	341076.05	171454.90	2470.27
3.	MEDICAMENTE	20.04.01	720380.35	720380.35	717910.08	701406.40	360330.35	341076.05	171454.90	2470.27
	Total		720380.35	720380.35	717910.08	701406.40	360330.35	341076.05	171454.90	2470.27

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.47 - CAS \$ PRG NEURO BOLI RARE - CRONICI				Centru cost: Toate				- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	611098.55	611098.55	609379.35	609379.35	359098.55	250280.80	270230.72	1719.20
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	611098.55	611098.55	609379.35	609379.35	359098.55	250280.80	270230.72	1719.20
3.	MEDICAMENTE	20.04.01	611098.55	611098.55	609379.35	609379.35	359098.55	250280.80	270230.72	1719.20
	Total		611098.55	611098.55	609379.35	609379.35	359098.55	250280.80	270230.72	1719.20

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.48 - CAS \$ PRG NEURO BOLI RARE - ACUTI - URGENTE					Centru cost: Toate					- LEI -
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	202391.19	0.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	0.00	0.00	0.00	0.00	0.00	202391.19	0.00
3.	MEDICAMENTE	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	202391.19	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	202391.19	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.49 - CAS \$ PRG ORTOPEDIE INSTAB ARTICULARA				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	34810.00	34810.00	34732.00	34732.00	23212.00	11520.00	22232.00	78.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	34810.00	34810.00	34732.00	34732.00	23212.00	11520.00	22232.00	78.00
3.	MATERIALE SANITARE	20.04.02	34810.00	34810.00	34732.00	34732.00	23212.00	11520.00	22232.00	78.00
	Total		34810.00	34810.00	34732.00	34732.00	23212.00	11520.00	22232.00	78.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.77 - CAS - VP - ART.199 ALIN.2 LG.95-2006			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	984333.00	984333.00	984333.00	984333.00	984333.00	0.00	974875.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	962672.00	962672.00	962672.00	962672.00	962672.00	0.00	953422.00	0.00
3.	SALARII DE BAZA	10.01.01	850875.00	850875.00	850875.00	850875.00	850875.00	0.00	835682.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	111797.00	111797.00	111797.00	111797.00	111797.00	0.00	117740.00	0.00
5.	CONTRIBUTII	10.03	21661.00	21661.00	21661.00	21661.00	21661.00	0.00	21453.00	0.00
6.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	21661.00	21661.00	21661.00	21661.00	21661.00	0.00	21453.00	0.00
	Total		984333.00	984333.00	984333.00	984333.00	984333.00	0.00	974875.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.0 - CAS- SUBVENTII - SUME ANTERIOARE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	925200.00	925200.00	925200.00	925200.00	925200.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	904841.00	904841.00	904841.00	904841.00	904841.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	904841.00	904841.00	904841.00	904841.00	904841.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	20359.00	20359.00	20359.00	20359.00	20359.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	20359.00	20359.00	20359.00	20359.00	20359.00	0.00	0.00	0.00
	Total		925200.00	925200.00	925200.00	925200.00	925200.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.115 - CAS - SUBVENTII - DIN 01.2024 - ORD 115/ 2023					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	188127.00	188127.00	188127.00	188127.00	188127.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	183987.00	183987.00	183987.00	183987.00	183987.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	183987.00	183987.00	183987.00	183987.00	183987.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	4140.00	4140.00	4140.00	4140.00	4140.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	4140.00	4140.00	4140.00	4140.00	4140.00	0.00	0.00	0.00
	Total		188127.00	188127.00	188127.00	188127.00	188127.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.17 - CAS-SUBVENTII- 2017- OG7				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	770497.00	770497.00	770497.00	770497.00	770497.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	753542.00	753542.00	753542.00	753542.00	753542.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	753542.00	753542.00	753542.00	753542.00	753542.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	16955.00	16955.00	16955.00	16955.00	16955.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	16955.00	16955.00	16955.00	16955.00	16955.00	0.00	0.00	0.00
	Total		770497.00	770497.00	770497.00	770497.00	770497.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.19 - CAS - SUBVENTII - DIN 03.2024 - ORD 19/ 2024					Centru cost: Toate		- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	498087.00	498087.00	498087.00	498087.00	498087.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	487127.00	487127.00	487127.00	487127.00	487127.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	487127.00	487127.00	487127.00	487127.00	487127.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	10960.00	10960.00	10960.00	10960.00	10960.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	10960.00	10960.00	10960.00	10960.00	10960.00	0.00	0.00	0.00
	Total		498087.00	498087.00	498087.00	498087.00	498087.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.196 - CAS - SUBVENTII - DIN 06.2024 - ORD 19/ 2024					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	471450.00	471450.00	471450.00	471450.00	471450.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	461076.00	461076.00	461076.00	461076.00	461076.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	461076.00	461076.00	461076.00	461076.00	461076.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	10374.00	10374.00	10374.00	10374.00	10374.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	10374.00	10374.00	10374.00	10374.00	10374.00	0.00	0.00	0.00
	Total		471450.00	471450.00	471450.00	471450.00	471450.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.42A - CAS- SUBVENTII 2023 - OG42 ASISTENTI				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	195119.00	195119.00	195119.00	195119.00	195119.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	190825.00	190825.00	190825.00	190825.00	190825.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	190825.00	190825.00	190825.00	190825.00	190825.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	4294.00	4294.00	4294.00	4294.00	4294.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	4294.00	4294.00	4294.00	4294.00	4294.00	0.00	0.00	0.00
	Total		195119.00	195119.00	195119.00	195119.00	195119.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.42B - CAS- SUBVENTII 2023 - OG42 BIOLOGI - OUG 63 Centru cost: Toate - LEI -										
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	1534.00	1534.00	1534.00	1534.00	1534.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	1500.00	1500.00	1500.00	1500.00	1500.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	1500.00	1500.00	1500.00	1500.00	1500.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	34.00	34.00	34.00	34.00	34.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	34.00	34.00	34.00	34.00	34.00	0.00	0.00	0.00
	Total		1534.00	1534.00	1534.00	1534.00	1534.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.42M1 - CAS- SUBVENTII 2023 - OG42 MEDICI 1					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	58794.00	58794.00	58794.00	58794.00	58794.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	57500.00	57500.00	57500.00	57500.00	57500.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	57500.00	57500.00	57500.00	57500.00	57500.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	1294.00	1294.00	1294.00	1294.00	1294.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	1294.00	1294.00	1294.00	1294.00	1294.00	0.00	0.00	0.00
	Total		58794.00	58794.00	58794.00	58794.00	58794.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.42RT - CAS- SUBVENTII 2023 - OG42 REPAUS TURE - Centru cost: Toate - LEI -										
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	134357.00	134357.00	134357.00	134357.00	134357.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	131400.00	131400.00	131400.00	131400.00	131400.00	0.00	0.00	0.00
3.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	131400.00	131400.00	131400.00	131400.00	131400.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	2957.00	2957.00	2957.00	2957.00	2957.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	2957.00	2957.00	2957.00	2957.00	2957.00	0.00	0.00	0.00
	Total		134357.00	134357.00	134357.00	134357.00	134357.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.536 - CAS *-- SUBVENTII ORD 53-2024 - DIN 06.2024					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	17830.00	17830.00	17830.00	17830.00	17830.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	17438.00	17438.00	17438.00	17438.00	17438.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	17438.00	17438.00	17438.00	17438.00	17438.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	392.00	392.00	392.00	392.00	392.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	392.00	392.00	392.00	392.00	392.00	0.00	0.00	0.00
	Total		17830.00	17830.00	17830.00	17830.00	17830.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.539 - CAS *-- SUBVENTII ORD 53-2024 - DIN 09.2024					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	17830.00	17830.00	17830.00	17830.00	17830.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	17438.00	17438.00	17438.00	17438.00	17438.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	17438.00	17438.00	17438.00	17438.00	17438.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	392.00	392.00	392.00	392.00	392.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	392.00	392.00	392.00	392.00	392.00	0.00	0.00	0.00
	Total		17830.00	17830.00	17830.00	17830.00	17830.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.A22 - CAS-SUBVENTII-08.2022-ART.4.1 ORD115				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	111327.00	111327.00	111327.00	111327.00	111327.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	108877.00	108877.00	108877.00	108877.00	108877.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	108877.00	108877.00	108877.00	108877.00	108877.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	2450.00	2450.00	2450.00	2450.00	2450.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	2450.00	2450.00	2450.00	2450.00	2450.00	0.00	0.00	0.00
	Total		111327.00	111327.00	111327.00	111327.00	111327.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.DIF - CAS- INFL.SAL. ~ANEXA 3~NESOLICITATE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	603546.00	603546.00	603546.00	603546.00	603546.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	590265.00	590265.00	590265.00	590265.00	590265.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	590265.00	590265.00	590265.00	590265.00	590265.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	13281.00	13281.00	13281.00	13281.00	13281.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	13281.00	13281.00	13281.00	13281.00	13281.00	0.00	0.00	0.00
	Total		603546.00	603546.00	603546.00	603546.00	603546.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.FB - CAS- SUBVENTII FARMACISTI, BIOLOGI -				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	18476.00	18476.00	18476.00	18476.00	18476.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	18069.00	18069.00	18069.00	18069.00	18069.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	18069.00	18069.00	18069.00	18069.00	18069.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	407.00	407.00	407.00	407.00	407.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	407.00	407.00	407.00	407.00	407.00	0.00	0.00	0.00
	Total		18476.00	18476.00	18476.00	18476.00	18476.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.FIN - CAS - INFL SAL FINANTATE DIN			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	12640862.00	12640862.00	12640862.00	12640862.00	12640862.00	0.00	18961535.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	12321329.00	12321329.00	12321329.00	12321329.00	12321329.00	0.00	18481479.00	0.00
3.	SALARII DE BAZA	10.01.01	8620361.00	8620361.00	8620361.00	8620361.00	8620361.00	0.00	12852109.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	2749701.00	2749701.00	2749701.00	2749701.00	2749701.00	0.00	4235303.00	0.00
5.	ALTE SPORURI	10.01.06	647264.00	647264.00	647264.00	647264.00	647264.00	0.00	933242.00	0.00
6.	FOND AFERENT PLATII CU ORA	10.01.11	299653.00	299653.00	299653.00	299653.00	299653.00	0.00	448547.00	0.00
7.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	4350.00	4350.00	4350.00	4350.00	4350.00	0.00	12278.00	0.00
8.	CONTRIBUTII	10.03	319533.00	319533.00	319533.00	319533.00	319533.00	0.00	480056.00	0.00
9.	CONTRIBUTII DE ASIGURARI SOCIALE DE STAT	10.03.01	42304.00	42304.00	42304.00	42304.00	42304.00	0.00	64211.00	0.00
10.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	277229.00	277229.00	277229.00	277229.00	277229.00	0.00	415845.00	0.00
	Total		12640862.00	12640862.00	12640862.00	12640862.00	12640862.00	0.00	18961535.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.FZ - CAS- SUBVENTII FIZIOTERAPEUTI - LG.64/ 2020										Centru cost: Toate	- LEI -
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar	
			anuale	trimestriale cumulate							
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3	
1.	TITLUL I CHELTUIELI DE PERSONAL	10	6456.00	6456.00	6456.00	6456.00	6456.00	0.00	0.00	0.00	
2.	CHELTUIELI SALARIALE IN BANI	10.01	6314.00	6314.00	6314.00	6314.00	6314.00	0.00	0.00	0.00	
3.	SALARII DE BAZA	10.01.01	6314.00	6314.00	6314.00	6314.00	6314.00	0.00	0.00	0.00	
4.	CONTRIBUTII	10.03	142.00	142.00	142.00	142.00	142.00	0.00	0.00	0.00	
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	142.00	142.00	142.00	142.00	142.00	0.00	0.00	0.00	
	Total		6456.00	6456.00	6456.00	6456.00	6456.00	0.00	0.00	0.00	

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.I - CAS *-- SUBVENTII 2023 - OUG 54				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	23776.00	23776.00	23776.00	23776.00	23776.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	23253.00	23253.00	23253.00	23253.00	23253.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	23253.00	23253.00	23253.00	23253.00	23253.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	523.00	523.00	523.00	523.00	523.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	523.00	523.00	523.00	523.00	523.00	0.00	0.00	0.00
	Total		23776.00	23776.00	23776.00	23776.00	23776.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.M - CAS- SUBVENTII- ART.38. AL.3 LIT.A			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	2581990.00	2581990.00	2581990.00	2581990.00	2581990.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	2504074.00	2504074.00	2504074.00	2504074.00	2504074.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	776953.00	776953.00	776953.00	776953.00	776953.00	0.00	0.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	1215637.00	1215637.00	1215637.00	1215637.00	1215637.00	0.00	0.00	0.00
5.	ALTE SPORURI	10.01.06	348019.00	348019.00	348019.00	348019.00	348019.00	0.00	0.00	0.00
6.	FOND AFERENT PLATII CU ORA	10.01.11	160148.00	160148.00	160148.00	160148.00	160148.00	0.00	0.00	0.00
7.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	3317.00	3317.00	3317.00	3317.00	3317.00	0.00	0.00	0.00
8.	CONTRIBUTII	10.03	77916.00	77916.00	77916.00	77916.00	77916.00	0.00	0.00	0.00
9.	CONTRIBUTII DE ASIGURARI SOCIALE DE STAT	10.03.01	21575.00	21575.00	21575.00	21575.00	21575.00	0.00	0.00	0.00
10.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	56341.00	56341.00	56341.00	56341.00	56341.00	0.00	0.00	0.00
	Total		2581990.00	2581990.00	2581990.00	2581990.00	2581990.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.NEF - CAS - INFL SAL NEFINANTATE DIN			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	1252336.00	1252336.00	1252336.00	1252336.00	1252336.00	0.00	1996219.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	1224777.00	1224777.00	1224777.00	1224777.00	1224777.00	0.00	1952291.00	0.00
3.	SALARII DE BAZA	10.01.01	1224777.00	1224777.00	1224777.00	1224777.00	1224777.00	0.00	1952291.00	0.00
4.	CONTRIBUTII	10.03	27559.00	27559.00	27559.00	27559.00	27559.00	0.00	43928.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	27559.00	27559.00	27559.00	27559.00	27559.00	0.00	43928.00	0.00
	Total		1252336.00	1252336.00	1252336.00	1252336.00	1252336.00	0.00	1996219.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.T - CAS *-- SUBVENTII 2023 - OUG 45 ~ ANEXA VII				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	73469.00	73469.00	73469.00	73469.00	73469.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	71852.00	71852.00	71852.00	71852.00	71852.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	71852.00	71852.00	71852.00	71852.00	71852.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	1617.00	1617.00	1617.00	1617.00	1617.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	1617.00	1617.00	1617.00	1617.00	1617.00	0.00	0.00	0.00
	Total		73469.00	73469.00	73469.00	73469.00	73469.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.T19 - CAS- SUBVENTII 2019- ART.38. AL.4				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	131315.00	131315.00	131315.00	131315.00	131315.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	128425.00	128425.00	128425.00	128425.00	128425.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	128425.00	128425.00	128425.00	128425.00	128425.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	2890.00	2890.00	2890.00	2890.00	2890.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	2890.00	2890.00	2890.00	2890.00	2890.00	0.00	0.00	0.00
	Total		131315.00	131315.00	131315.00	131315.00	131315.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.T20 - CAS- SUBVENTII 2020- ART.38 AL.4				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	133868.00	133868.00	133868.00	133868.00	133868.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	130923.00	130923.00	130923.00	130923.00	130923.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	130923.00	130923.00	130923.00	130923.00	130923.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	2945.00	2945.00	2945.00	2945.00	2945.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	2945.00	2945.00	2945.00	2945.00	2945.00	0.00	0.00	0.00
	Total		133868.00	133868.00	133868.00	133868.00	133868.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 01.93.T23 - CAS- SUBVENTII 2023- OUG 168-2022				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	94352.00	94352.00	94352.00	94352.00	94352.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	92276.00	92276.00	92276.00	92276.00	92276.00	0.00	0.00	0.00
3.	SALARII DE BAZA	10.01.01	92276.00	92276.00	92276.00	92276.00	92276.00	0.00	0.00	0.00
4.	CONTRIBUTII	10.03	2076.00	2076.00	2076.00	2076.00	2076.00	0.00	0.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	2076.00	2076.00	2076.00	2076.00	2076.00	0.00	0.00	0.00
	Total		94352.00	94352.00	94352.00	94352.00	94352.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.01 - DSP - ACTIUNI TBC - BS			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	356360.00	356360.00	356360.00	356360.00	356360.00	0.00	355077.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	347280.00	347280.00	347280.00	347280.00	347280.00	0.00	346033.00	0.00
3.	SALARII DE BAZA	10.01.01	224448.00	224448.00	224448.00	224448.00	224448.00	0.00	223101.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	111085.00	111085.00	111085.00	111085.00	111085.00	0.00	111950.00	0.00
5.	INDEMNIZATII DE HRANA	10.01.17	2145.00	2145.00	2145.00	2145.00	2145.00	0.00	889.00	0.00
6.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	9602.00	9602.00	9602.00	9602.00	9602.00	0.00	10093.00	0.00
7.	CONTRIBUTII	10.03	9080.00	9080.00	9080.00	9080.00	9080.00	0.00	9044.00	0.00
8.	CONTRIBUTII DE ASIGURARI SOCIALE DE STAT	10.03.01	1267.00	1267.00	1267.00	1267.00	1267.00	0.00	1259.00	0.00
9.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	7813.00	7813.00	7813.00	7813.00	7813.00	0.00	7785.00	0.00
10.	TITLUL II BUNURI SI SERVICII	20	4100.00	4100.00	3300.00	3300.00	3300.00	0.00	3300.00	800.00
11.	BUNURI SI SERVICII	20.01	4100.00	4100.00	3300.00	3300.00	3300.00	0.00	3300.00	800.00
12.	INCALZIT, ILUMINAT SI FORTA MOTRICA	20.01.03	2932.00	2932.00	2796.00	2796.00	2796.00	0.00	2796.00	136.00
13.	APA, CANAL SI SALUBRITATE	20.01.04	1168.00	1168.00	504.00	504.00	504.00	0.00	504.00	664.00
	Total		360460.00	360460.00	359660.00	359660.00	359660.00	0.00	358377.00	800.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.02 - DSP - ACTIUNI REZIDENTI - BS			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	958435.00	958435.00	958435.00	958435.00	958435.00	0.00	990955.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	936016.00	936016.00	936016.00	936016.00	936016.00	0.00	967408.00	0.00
3.	SALARII DE BAZA	10.01.01	691923.00	691923.00	691923.00	691923.00	691923.00	0.00	719577.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	225548.00	225548.00	225548.00	225548.00	225548.00	0.00	231513.00	0.00
5.	ALTE SPORURI	10.01.06	6957.00	6957.00	6957.00	6957.00	6957.00	0.00	8978.00	0.00
6.	INDEMNIZATII DE HRANA	10.01.17	10232.00	10232.00	10232.00	10232.00	10232.00	0.00	7340.00	0.00
7.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	1356.00	1356.00	1356.00	1356.00	1356.00	0.00	0.00	0.00
8.	CONTRIBUTII	10.03	22419.00	22419.00	22419.00	22419.00	22419.00	0.00	23547.00	0.00
9.	CONTRIBUTII DE ASIGURARI SOCIALE DE STAT	10.03.01	1359.00	1359.00	1359.00	1359.00	1359.00	0.00	1780.00	0.00
10.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	21060.00	21060.00	21060.00	21060.00	21060.00	0.00	21767.00	0.00
	Total		958435.00	958435.00	958435.00	958435.00	958435.00	0.00	990955.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.03 - DSP - ACTIUNI MED. SPORTIVA - BS				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	40153.00	40153.00	40153.00	40153.00	40153.00	0.00	40173.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	39269.00	39269.00	39269.00	39269.00	39269.00	0.00	39289.00	0.00
3.	SALARII DE BAZA	10.01.01	30596.00	30596.00	30596.00	30596.00	30596.00	0.00	33690.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	2077.00	2077.00	2077.00	2077.00	2077.00	0.00	2434.00	0.00
5.	INDEMNIZATII DE HRANA	10.01.17	260.00	260.00	260.00	260.00	260.00	0.00	0.00	0.00
6.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	6336.00	6336.00	6336.00	6336.00	6336.00	0.00	3165.00	0.00
7.	CONTRIBUTII	10.03	884.00	884.00	884.00	884.00	884.00	0.00	884.00	0.00
8.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	884.00	884.00	884.00	884.00	884.00	0.00	884.00	0.00
	Total		40153.00	40153.00	40153.00	40153.00	40153.00	0.00	40173.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.04 - DSP - ACTIUNI PLANNING - BS				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	56436.00	56436.00	56436.00	56436.00	56436.00	0.00	56288.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	55193.00	55193.00	55193.00	55193.00	55193.00	0.00	55049.00	0.00
3.	SALARII DE BAZA	10.01.01	51200.00	51200.00	51200.00	51200.00	51200.00	0.00	51200.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	2696.00	2696.00	2696.00	2696.00	2696.00	0.00	2895.00	0.00
5.	INDEMNIZATII DE HRANA	10.01.17	1297.00	1297.00	1297.00	1297.00	1297.00	0.00	954.00	0.00
6.	CONTRIBUTII	10.03	1243.00	1243.00	1243.00	1243.00	1243.00	0.00	1239.00	0.00
7.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	1243.00	1243.00	1243.00	1243.00	1243.00	0.00	1239.00	0.00
	Total		56436.00	56436.00	56436.00	56436.00	56436.00	0.00	56288.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.07 - DSP - ACTIUNI CPU - BS			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	2226872.00	2226872.00	2226872.00	2226872.00	2226872.00	0.00	2173271.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	2177870.00	2177870.00	2177870.00	2177870.00	2177870.00	0.00	2125448.00	0.00
3.	SALARII DE BAZA	10.01.01	1280680.00	1280680.00	1280680.00	1280680.00	1280680.00	0.00	1244333.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	637885.00	637885.00	637885.00	637885.00	637885.00	0.00	628382.00	0.00
5.	ALTE SPORURI	10.01.06	203872.00	203872.00	203872.00	203872.00	203872.00	0.00	188381.00	0.00
6.	FOND AFERENT PLATII CU ORA	10.01.11	20081.00	20081.00	20081.00	20081.00	20081.00	0.00	20103.00	0.00
7.	INDEMNIZATII DE HRANA	10.01.17	26377.00	26377.00	26377.00	26377.00	26377.00	0.00	18215.00	0.00
8.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	8975.00	8975.00	8975.00	8975.00	8975.00	0.00	26034.00	0.00
9.	CONTRIBUTII	10.03	49002.00	49002.00	49002.00	49002.00	49002.00	0.00	47823.00	0.00
10.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	49002.00	49002.00	49002.00	49002.00	49002.00	0.00	47823.00	0.00
11.	TITLUL II BUNURI SI SERVICII	20	538917.25	538917.25	485646.63	480408.98	317912.52	162496.46	192909.58	53270.62
12.	BUNURI SI SERVICII	20.01	10447.70	10447.70	8169.76	8169.76	0.00	8169.76	8169.76	2277.94
13.	MATERIALE PENTRU CURATENIE	20.01.02	10447.70	10447.70	8169.76	8169.76	0.00	8169.76	8169.76	2277.94
14.	MEDICAMENTE SI MATERIALE SANITARE	20.04	528469.55	528469.55	477476.87	472239.22	317912.52	154326.70	184739.82	50992.68
15.	MEDICAMENTE	20.04.01	174977.18	174977.18	149984.34	144746.69	59824.87	84921.82	79822.06	24992.84
16.	MATERIALE SANITARE	20.04.02	152631.68	152631.68	140370.73	140370.73	100190.98	40179.75	52801.85	12260.95

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.07 - DSP - ACTIUNI CPU - BS				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
17.	REACTIVI	20.04.03	199860.69	199860.69	186976.60	186976.60	157896.67	29079.93	52115.91	12884.09
18.	DEZINFECTANTI	20.04.04	1000.00	1000.00	145.20	145.20	0.00	145.20	0.00	854.80
	Total		2765789.25	2765789.25	2712518.63	2707280.98	2544784.52	162496.46	2366180.58	53270.62

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 03.09 - DSP - PROGRAME - AP-ATI			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	29790.00	29790.00	23204.81	23204.81	13539.90	9664.91	54476.40	6585.19
2.	BUNURI SI SERVICII	20.01	17940.00	17940.00	17932.20	17932.20	13539.90	4392.30	13539.90	7.80
3.	PIESE DE SCHIMB	20.01.06	13400.00	13400.00	13394.70	13394.70	9002.40	4392.30	9002.40	5.30
4.	ALTE BUNURI SI SERVICII PENTRU ÎNTRETINERE SI FUNC	20.01.30	4540.00	4540.00	4537.50	4537.50	4537.50	0.00	4537.50	2.50
5.	MEDICAMENTE SI MATERIALE SANITARE	20.04	11850.00	11850.00	5272.61	5272.61	0.00	5272.61	40936.50	6577.39
6.	MEDICAMENTE	20.04.01	2200.00	2200.00	2119.21	2119.21	0.00	2119.21	37783.10	80.79
7.	MATERIALE SANITARE	20.04.02	9650.00	9650.00	3153.40	3153.40	0.00	3153.40	3153.40	6496.60
	Total		29790.00	29790.00	23204.81	23204.81	13539.90	9664.91	54476.40	6585.19

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.01 - DSP BS - PROG. IZOIMUNIZARE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	500.00	500.00	499.50	499.50	0.00	499.50	499.50	0.50
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	500.00	500.00	499.50	499.50	0.00	499.50	499.50	0.50
3.	MEDICAMENTE	20.04.01	500.00	500.00	499.50	499.50	0.00	499.50	499.50	0.50
	Total		500.00	500.00	499.50	499.50	0.00	499.50	499.50	0.50

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.02 - DSP BS - PROG. N.N. ~ SCREENING ~PERINATAL				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	250.00	250.00	0.00	0.00	0.00	0.00	438.94	250.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	250.00	250.00	0.00	0.00	0.00	0.00	438.94	250.00
3.	MEDICAMENTE	20.04.01	250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
4.	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	438.94	0.00
	Total		250.00	250.00	0.00	0.00	0.00	0.00	438.94	250.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.03 - DSP BS - PROG. PREMATURI			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	1080.00	1080.00	0.00	0.00	0.00	0.00	2167.88	1080.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	1080.00	1080.00	0.00	0.00	0.00	0.00	2167.88	1080.00
3.	MEDICAMENTE	20.04.01	1080.00	1080.00	0.00	0.00	0.00	0.00	842.92	1080.00
4.	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	1324.96	0.00
	Total		1080.00	1080.00	0.00	0.00	0.00	0.00	2167.88	1080.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.04 - DSP BS - PROG. TBC 4A PREVENTIE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	10217.79	0.00
2.	BUNURI SI SERVICII	20.01	0.00	0.00	0.00	0.00	0.00	0.00	64.58	0.00
3.	FURNITURI DE BIROU	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	64.58	0.00
4.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	0.00	0.00	0.00	0.00	0.00	10153.21	0.00
5.	MEDICAMENTE	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	3870.54	0.00
6.	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	3522.62	0.00
7.	REACTIVI	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	2003.25	0.00
8.	DEZINFECTANTI	20.04.04	0.00	0.00	0.00	0.00	0.00	0.00	756.80	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	10217.79	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.05 - DSP BS - PROG. TBC 4B TRATAMENT			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	8330.00	8330.00	6216.00	6216.00	6216.00	0.00	16258.11	2114.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	8330.00	8330.00	6216.00	6216.00	6216.00	0.00	16258.11	2114.00
3.	MEDICAMENTE	20.04.01	8330.00	8330.00	6216.00	6216.00	6216.00	0.00	15153.70	2114.00
4.	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	404.61	0.00
5.	REACTIVI	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	699.80	0.00
	Total		8330.00	8330.00	6216.00	6216.00	6216.00	0.00	16258.11	2114.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 04.06 - DSP BS - PROG. TBC FIN URGENTA				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	3036.66	0.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	0.00	0.00	0.00	0.00	0.00	3036.66	0.00
3.	MEDICAMENTE	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	3036.66	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	3036.66	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 05.01 - CAS - SANGE DONATHI (EXECUTIE CU 05.02 - FARA Centru cost: Toate - LEI -										
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	177533.63	0.00
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	0.00	0.00	0.00	0.00	0.00	177533.63	0.00
3.	MEDICAMENTE	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	177533.63	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	177533.63	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 05.02 - DONATHI SI SP.IN BANI (EXECUTIE CU 05.01 SI					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	3005.60	0.00
2.	BUNURI SI SERVICII	20.01	0.00	0.00	0.00	0.00	0.00	0.00	3005.60	0.00
3.	MATERIALE PENTRU CURATENIE	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	3005.60	0.00
4.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	2700.00	0.00
5.	ACTIVE FIXE (INCLUSIV REPARATII CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	2700.00	0.00
6.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	2481.27	0.00
7.	MOBILIER, AP. BIOTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	218.73	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	5705.60	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 05.04 - DONATII IN PRODUSE (EXECUTIE CU 05.02 - FARA Centru cost: Toate - LEI -										
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	410206.07	0.00
2.	BUNURI SI SERVICII	20.01	0.00	0.00	0.00	0.00	0.00	0.00	1084.50	0.00
3.	PIESE DE SCHIMB	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	907.50	0.00
4.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	177.00	0.00
5.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	0.00	0.00	0.00	0.00	0.00	390118.67	0.00
6.	MEDICAMENTE	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	97589.42	0.00
7.	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	29072.65	0.00
8.	REACTIVI	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	263456.60	0.00
9.	MATERIALE DE LABORATOR	20.09	0.00	0.00	0.00	0.00	0.00	0.00	19002.90	0.00
10.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	100780.92	0.00
11.	ACTIVE FIXE (INCLUSIV REPARATII CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	100780.92	0.00
12.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	100265.28	0.00
13.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	515.64	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	510986.99	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 06.08 - DSP APARATURA MEDICALA CPU~VP MS~BL				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	875.01	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	875.01	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	875.01	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	875.01	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.02 - VP SPITAL (SE VA ALEGE SI 07.01)				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	70004.00	70004.00	70004.00	70004.00	70004.00	0.00	0.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	70004.00	70004.00	70004.00	70004.00	70004.00	0.00	0.00	0.00
3.	ALTE DREPTURI SALARIALE IN BANI	10.01.30	70004.00	70004.00	70004.00	70004.00	70004.00	0.00	0.00	0.00
4.	TITLUL II BUNURI SI SERVICII	20	87000.00	87000.00	86057.03	86057.03	86057.03	0.00	48673.19	942.97
5.	MEDICAMENTE SI MATERIALE SANITARE	20.04	77000.00	77000.00	76605.97	76605.97	76605.97	0.00	38435.32	394.03
6.	MATERIALE SANITARE	20.04.02	77000.00	77000.00	76605.97	76605.97	76605.97	0.00	38435.32	394.03
7.	ALTE CHELTUIELI	20.30	10000.00	10000.00	9451.06	9451.06	9451.06	0.00	10237.87	548.94
8.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	10000.00	10000.00	9451.06	9451.06	9451.06	0.00	10237.87	548.94
9.	ALTE CHELTUIELI	59	26876.00	26876.00	26876.00	26876.00	26876.00	0.00	21413.00	0.00
10.	SUME AF.PERS.CU HANDICAP NEINCADRATE	59.40	26876.00	26876.00	26876.00	26876.00	26876.00	0.00	21413.00	0.00
11.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	16867.20	0.00
12.	ACTIVE FIXE (INCLUSIV REPARATII CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	16867.20	0.00
13.	CONSTRUCTII	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	3553.92	0.00
14.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	12194.88	0.00
15.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	1118.40	0.00
	Total		183880.00	183880.00	182937.03	182937.03	182937.03	0.00	86953.39	942.97

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada:	01.01.2026 - 31.03.2026		
Finantari:	Selectie multipla	Cont chelt.:	6
Cont disp.:	770		
Finantari:	00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30		

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.04 - VP - TBC

Finantare: 07.04 - VP - TBC			Centru cost: Toate					- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	6000.00	6000.00	5082.00	5082.00	2541.00	2541.00	2639.80	918.00
2.	BUNURI SI SERVICII	20.01	6000.00	6000.00	5082.00	5082.00	2541.00	2541.00	2541.00	918.00
3.	ALTE BUNURI SI SERVICII PENTRU ÎNTRETINERE SI FUNC	20.01.30	6000.00	6000.00	5082.00	5082.00	2541.00	2541.00	2541.00	918.00
4.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	0.00	0.00	0.00	0.00	0.00	98.80	0.00
5.	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	98.80	0.00
	Total		6000.00	6000.00	5082.00	5082.00	2541.00	2541.00	2639.80	918.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.06 - VP - MIO == CC 236				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	79861.00	79861.00	79861.00	79861.00	79861.00	0.00	75424.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	78104.00	78104.00	78104.00	78104.00	78104.00	0.00	73765.00	0.00
3.	SALARII DE BAZA	10.01.01	57473.00	57473.00	57473.00	57473.00	57473.00	0.00	53134.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	20631.00	20631.00	20631.00	20631.00	20631.00	0.00	20631.00	0.00
5.	CONTRIBUTII	10.03	1757.00	1757.00	1757.00	1757.00	1757.00	0.00	1659.00	0.00
6.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	1757.00	1757.00	1757.00	1757.00	1757.00	0.00	1659.00	0.00
	Total		79861.00	79861.00	79861.00	79861.00	79861.00	0.00	75424.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.07 - VP - CPU				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	86000.00	86000.00	75250.13	75250.13	31059.35	44190.78	54640.43	10749.87
2.	BUNURI SI SERVICII	20.01	85000.00	85000.00	75021.13	75021.13	30830.35	44190.78	54411.43	9978.87
3.	FURNITURI DE BIROU	20.01.01	2000.00	2000.00	1127.13	1127.13	983.74	143.39	983.74	872.87
4.	PIESE DE SCHIMB	20.01.06	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	1000.00
5.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	45000.00	45000.00	44497.76	44497.76	8926.78	35570.98	22539.28	502.24
6.	ALTE BUNURI SI SERVICII PENTRU ÎNTRETINERE SI FUNC	20.01.30	37000.00	37000.00	29396.24	29396.24	20919.83	8476.41	30888.41	7603.76
7.	DEPLASARI, DETASARI, TRANSFERARI	20.06	1000.00	1000.00	229.00	229.00	229.00	0.00	229.00	771.00
8.	DEPLASARI, DETASARI,TRANSFERURU	20.06.01	1000.00	1000.00	229.00	229.00	229.00	0.00	229.00	771.00
	Total		86000.00	86000.00	75250.13	75250.13	31059.35	44190.78	54640.43	10749.87

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.30 - VP - PNRR - AMB				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	38562.00	38562.00	38562.00	38562.00	38562.00	0.00	38562.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	37713.00	37713.00	37713.00	37713.00	37713.00	0.00	37713.00	0.00
3.	SALARII DE BAZA	10.01.01	37713.00	37713.00	37713.00	37713.00	37713.00	0.00	37713.00	0.00
4.	CONTRIBUTII	10.03	849.00	849.00	849.00	849.00	849.00	0.00	849.00	0.00
5.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	849.00	849.00	849.00	849.00	849.00	0.00	849.00	0.00
	Total		38562.00	38562.00	38562.00	38562.00	38562.00	0.00	38562.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.31 - VP - PNRR - NN				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL I CHELTUIELI DE PERSONAL	10	5771.00	5771.00	5771.00	5771.00	5771.00	0.00	1574.00	0.00
2.	CHELTUIELI SALARIALE IN BANI	10.01	5644.00	5644.00	5644.00	5644.00	5644.00	0.00	1539.00	0.00
3.	SALARII DE BAZA	10.01.01	4105.00	4105.00	4105.00	4105.00	4105.00	0.00	0.00	0.00
4.	SPORURI PENTRU CONDITII DE MUNCA	10.01.05	1539.00	1539.00	1539.00	1539.00	1539.00	0.00	1539.00	0.00
5.	CONTRIBUTII	10.03	127.00	127.00	127.00	127.00	127.00	0.00	35.00	0.00
6.	CONTRIBUTIE ASIGURATORIE PENTRU MUNCA	10.03.07	127.00	127.00	127.00	127.00	127.00	0.00	35.00	0.00
	Total		5771.00	5771.00	5771.00	5771.00	5771.00	0.00	1574.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.43 - VP - DIABET MEDICAM

Centru cost: Toate

- LEI -

Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	2000.00	2000.00	1351.83	1351.83	1351.83	0.00	72.16	648.17
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	2000.00	2000.00	1351.83	1351.83	1351.83	0.00	72.16	648.17
3.	MEDICAMENTE	20.04.01	2000.00	2000.00	1351.83	1351.83	1351.83	0.00	72.16	648.17
	Total		2000.00	2000.00	1351.83	1351.83	1351.83	0.00	72.16	648.17

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 07.47 - VP - NEURO BOLI RARE			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL II BUNURI SI SERVICII	20	41713.47	41713.47	41713.46	41713.46	41713.46	0.00	41713.46	0.01
2.	MEDICAMENTE SI MATERIALE SANITARE	20.04	41713.47	41713.47	41713.46	41713.46	41713.46	0.00	41713.46	0.01
3.	MEDICAMENTE	20.04.01	41713.47	41713.47	41713.46	41713.46	41713.46	0.00	41713.46	0.01
	Total		41713.47	41713.47	41713.46	41713.46	41713.46	0.00	41713.46	0.01

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.01 - BUGET LOCAL - PRIMARIE / TR. COVID 2020				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	30753.90	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	30753.90	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	30753.90	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	30753.90	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.02 - BUGET LOCAL - MS-VP AP.MED.URG.SAN				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	125.16	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	125.16	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	125.16	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	125.16	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.14 - BUGET LOCAL - COFIN AF.FIN.MS				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	2762.64	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	2762.64	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	2762.64	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	2762.64	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.15 - BUGET LOCAL - DIN EXCEDENT SD				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	1380.42	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	1380.42	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	1380.42	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	1380.42	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.16 - BUGET LOCAL - MS-BS AP.MED.URG.SAN				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	464743.44	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	464743.44	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	464743.44	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	464743.44	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.CJ - BUGET LOCAL - CJ -PRIN CL				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	124666.65	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	124666.65	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	124666.65	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	124666.65	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.SD - BUGET LOCAL - FINANTARE SD			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	600000.00	0.00	0.00	0.00	0.00	0.00	3689.01	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	400000.00	0.00	0.00	0.00	0.00	0.00	3689.01	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	400000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	3689.01	0.00
5.	REPARATHI CAPITALE AFERENTE ACTIVELOR FIXE	71.03	200000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		600000.00	0.00	0.00	0.00	0.00	0.00	3689.01	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.STM - STERILIZARE - MS-BS FIN ALTE				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	44671.80	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	44671.80	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	43926.36	0.00
4.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	745.44	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	44671.80	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 08.STP - STERILIZARE - PRIMARIE-BL				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	5387.04	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	5387.04	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	5304.24	0.00
4.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	82.80	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	5387.04	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 11 - FOND DE DEZVOLTARE			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	1126.32	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	1126.32	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	1126.32	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	1126.32	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 12 - EXCEDENT

Centru cost: Toate										- LEI -
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	64358.38	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	64358.38	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	64289.14	0.00
4.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	69.24	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	64358.38	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 12AT - EXCED AMB 2018			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	13714.59	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	13714.59	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	13714.59	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	13714.59	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 12CT - EXCED CPU 2018				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	16410.48	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	16410.48	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	16410.48	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	16410.48	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 12SD - EXCEDENT PT. SD			Centru cost: Toate				- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	2617000.00	2617000.00	7755.19	7755.19	7755.19	0.00	123835.50	2609244.81
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	388000.00	388000.00	7755.19	7755.19	7755.19	0.00	123835.50	380244.81
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	328000.00	328000.00	7755.19	7755.19	7755.19	0.00	103536.42	320244.81
4.	MOBILIER, AP. BIROTICA, SI ALTE ACTIVE CORPORALE	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	7105.68	0.00
5.	ALTE ACTIVE FIXE	71.01.30	60000.00	60000.00	0.00	0.00	0.00	0.00	13193.40	60000.00
6.	REPARATHI CAPITALE AFERENTE ACTIVELOR FIXE	71.03	2229000.00	2229000.00	0.00	0.00	0.00	0.00	0.00	2229000.00
	Total		2617000.00	2617000.00	7755.19	7755.19	7755.19	0.00	123835.50	2609244.81

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 37.04 - VARSAMINTE IN SD+				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	8701.98	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	8701.98	0.00
3.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	8701.98	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	8701.98	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56M.BS - MIO.BS13 - SMIS 329246				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	521000.00	521000.00	164682.26	164682.26	0.00	164682.26	925.12	356317.74
2.	PROGRAME FEDR 2021-2027	56.48	521000.00	521000.00	164682.26	164682.26	0.00	164682.26	925.12	356317.74
3.	FEDR FIN.NATIONALA	56.48.01	521000.00	521000.00	164682.26	164682.26	0.00	164682.26	925.12	356317.74
4.	FEDR FN - BVC	56.48.01.00	356317.74	356317.74	0.00	0.00	0.00	0.00	0.00	356317.74
5.	FEDR FN - OB INV	56.48.01.20.05.30	771.37	771.37	771.37	771.37	0.00	771.37	0.00	0.00
6.	FEDR FN - ECHIPAMENTE	56.48.01.71.01.02	137620.62	137620.62	137620.62	137620.62	0.00	137620.62	48.78	0.00
7.	FEDR FN - ALTE ACTIVE FIXE	56.48.01.71.01.30	26290.27	26290.27	26290.27	26290.27	0.00	26290.27	876.34	0.00
	Total		521000.00	521000.00	164682.26	164682.26	0.00	164682.26	925.12	356317.74

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56M.FE - MIO.FE85 - SMIS 329246				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	2878000.00	2878000.00	911241.93	911241.93	0.00	911241.93	5118.98	1966758.07
2.	PROGRAME FEDR 2021-2027	56.48	2878000.00	2878000.00	911241.93	911241.93	0.00	911241.93	5118.98	1966758.07
3.	FEDR FEN FIN.EXTERNA NERAMBURSABILA	56.48.02	2878000.00	2878000.00	911241.93	911241.93	0.00	911241.93	5118.98	1966758.07
4.	FEDR FEN - BVC	56.48.02.00	1966758.07	1966758.07	0.00	0.00	0.00	0.00	0.00	1966758.07
5.	FEDR FEN - OB INV	56.48.02.20.0 5.30	4268.27	4268.27	4268.27	4268.27	0.00	4268.27	0.00	0.00
6.	FEDR FEN - ECHIPAMENTE	56.48.02.71.0 1.02	761500.81	761500.81	761500.81	761500.81	0.00	761500.81	269.88	0.00
7.	FEDR FEN - ALTE ACTIVE FIXE	56.48.02.71.0 1.30	145472.85	145472.85	145472.85	145472.85	0.00	145472.85	4849.10	0.00
	Total		2878000.00	2878000.00	911241.93	911241.93	0.00	911241.93	5118.98	1966758.07

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56M.NE - MIO.NEE - SMIS 329246				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	62000.00	62000.00	0.00	0.00	0.00	0.00	0.00	62000.00
2.	PROGRAME FEDR 2021-2027	56.48	62000.00	62000.00	0.00	0.00	0.00	0.00	0.00	62000.00
3.	FEDR CH. NEELIGIBILE	56.48.03	62000.00	62000.00	0.00	0.00	0.00	0.00	0.00	62000.00
4.	FEDR CH NEE - BVC	56.48.03.00	62000.00	62000.00	0.00	0.00	0.00	0.00	0.00	62000.00
	Total		62000.00	62000.00	0.00	0.00	0.00	0.00	0.00	62000.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56M.VP - MIO.VP02 - SMIS 329246				Centru cost: Toate				- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	71000.00	71000.00	21957.67	21957.67	0.00	21957.67	123.32	49042.33
2.	PROGRAME FEDR 2021-2027	56.48	71000.00	71000.00	21957.67	21957.67	0.00	21957.67	123.32	49042.33
3.	FEDR FIN.NATIONALA	56.48.01	71000.00	71000.00	21957.67	21957.67	0.00	21957.67	123.32	49042.33
4.	FEDR FN - BVC	56.48.01.00	49042.33	49042.33	0.00	0.00	0.00	0.00	0.00	49042.33
5.	FEDR FN - OB INV	56.48.01.20.05.30	102.86	102.86	102.86	102.86	0.00	102.86	0.00	0.00
6.	FEDR FN - ECHIPAMENTE	56.48.01.71.01.02	18349.43	18349.43	18349.43	18349.43	0.00	18349.43	3.24	0.00
7.	FEDR FN - ALTE ACTIVE FIXE	56.48.01.71.01.30	3505.38	3505.38	3505.38	3505.38	0.00	3505.38	120.08	0.00
	Total		71000.00	71000.00	21957.67	21957.67	0.00	21957.67	123.32	49042.33

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56U.BS - UCC.BS13 - SMIS 350695				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	620000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	PROGRAME FEDR 2021-2027	56.48	620000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	FEDR FIN.NATIONALA	56.48.01	620000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	FEDR FN - BVC	56.48.01.00	620000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		620000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56U.FE - UCC.FE85 - SMIS 350695				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	4030000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	PROGRAME FEDR 2021-2027	56.48	4030000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	FEDR FEN FIN.EXTERNA NERAMBURSABILA	56.48.02	4030000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	FEDR FEN - BVC	56.48.02.00	4030000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		4030000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56U.NE - UCC.NEE - SMIS 350695				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	75000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	PROGRAME FEDR 2021-2027	56.48	75000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	FEDR CH. NEELIGIBILE	56.48.03	75000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	FEDR CH NEE - BVC	56.48.03.00	75000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		75000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 56U.VP - UCC.VP02 - SMIS 350695				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FEN POSTADERARE 2021-2027	56	95000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	PROGRAME FEDR 2021-2027	56.48	95000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	FEDR FIN.NATIONALA	56.48.01	95000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	FEDR FN - BVC	56.48.01.00	95000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		95000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58F - FINANTARI POIM MYSMIS 139846				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FIN.EXTERNA NERAMBURSABILA 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	698349.81	0.00
2.	PROGRAME DIN FEDR/ POIM	58.01	0.00	0.00	0.00	0.00	0.00	0.00	698349.81	0.00
3.	FEDR FEN FIN.EXTERNA NERAMBURSABILA	58.01.02	0.00	0.00	0.00	0.00	0.00	0.00	698349.81	0.00
4.	FEDR/ POIM- FEN MASINI, ECHIPAMENTE SI MIJ.TR.	58.01.02.71.0 1.02	0.00	0.00	0.00	0.00	0.00	0.00	698349.81	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	698349.81	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026

Finantari: Selectie multipla Cont chelt.: 6

Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58P.BS - BS -FN POCU MYSMIS 109680 - 13.56				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FIN.EXTERNA NERAMBURSABILA 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	1492.56	0.00
2.	PROGRAME DIN FSE	58.02	0.00	0.00	0.00	0.00	0.00	0.00	1492.56	0.00
3.	FSE FIN.NATIONALA	58.02.01	0.00	0.00	0.00	0.00	0.00	0.00	1492.56	0.00
4.	FSE FN MASINI, ECHIPAMENTE, MIJ.TRANSPORT	58.02.01.71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	1492.56	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	1492.56	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770
Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58P.FE - FE POCU MYSMIS 109680 - 84.44				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FIN.EXTERNA NERAMBURSABILA 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	9295.23	0.00
2.	PROGRAME DIN FSE	58.02	0.00	0.00	0.00	0.00	0.00	0.00	9295.23	0.00
3.	FSE FEN FIN.EXTERNA NERAMBURSABILA	58.02.02	0.00	0.00	0.00	0.00	0.00	0.00	9295.23	0.00
4.	FSE FEN MASINI, ECHIPAMENTE, MIJ.TRANSPORT	58.02.02.71.0 1.02	0.00	0.00	0.00	0.00	0.00	0.00	9295.23	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	9295.23	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58P.VP - VP -FN POCU MYSMIS 109680 - 2				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	PROIECTE FIN.EXTERNA NERAMBURSABILA 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	220.05	0.00
2.	PROGRAME DIN FSE	58.02	0.00	0.00	0.00	0.00	0.00	0.00	220.05	0.00
3.	FSE FIN.NATIONALA	58.02.01	0.00	0.00	0.00	0.00	0.00	0.00	220.05	0.00
4.	FSE FN MASINI, ECHIPAMENTE, MIJ.TRANSPORT	58.02.01.71.0 1.02	0.00	0.00	0.00	0.00	0.00	0.00	220.05	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	220.05	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58R.C16 - RKE - C16 - SMIS 118007				Centru cost: Toate			- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	185973.78	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATHI CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	185973.78	0.00
3.	CONSTRUCTII	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	114606.09	0.00
4.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	71367.69	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	185973.78	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 58R.C17 - RKE - C17 - SMIS 118007					Centru cost: Toate			- LEI -		
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	814291.53	0.00
2.	ACTIVE FIXE (INCLUSIV REPARATII CAPITALE)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	814291.53	0.00
3.	CONSTRUCTII	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	752337.78	0.00
4.	MASINI, ECHIPAMENTE, MIJL. TRANSPORT	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	61953.75	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	814291.53	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.A.01 - FIN CH PNRR - AMB - COMP.C12-II.3 - PNRR FEN Centru cost: Toate - LEI -										
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	900000.00	900000.00	773658.00	773658.00	0.00	773658.00	137011.71	126342.00
2.	FEN PNRR	60.01.00	900000.00	900000.00	773658.00	773658.00	0.00	773658.00	137011.71	126342.00
3.	FEN PNRR - BVC	60.01.00.00	126342.00	126342.00	0.00	0.00	0.00	0.00	0.00	126342.00
4.	FEN PNRR - SERVICII	60.01.00.20.0 1.30	28500.00	28500.00	28500.00	28500.00	0.00	28500.00	0.00	0.00
5.	FEN PNRR - OB.INV	60.01.00.20.0 5.30	41158.00	41158.00	41158.00	41158.00	0.00	41158.00	0.00	0.00
6.	FEN PNRR - ECHIPAMENTE	60.01.00.71.0 1.02	704000.00	704000.00	704000.00	704000.00	0.00	704000.00	137011.71	0.00
	Total		900000.00	900000.00	773658.00	773658.00	0.00	773658.00	137011.71	126342.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.A.03 - FIN CH PNRR - AMB - COMP.C12-II.3 - PNRR TVA Centru cost: Toate - LEI -										
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	200000.00	200000.00	162468.18	162468.18	0.00	162468.18	26032.47	37531.82
2.	TVA PNRR	60.03.00	200000.00	200000.00	162468.18	162468.18	0.00	162468.18	26032.47	37531.82
3.	TVA PNRR - BVC	60.03.00.00	37531.82	37531.82	0.00	0.00	0.00	0.00	0.00	37531.82
4.	TVA PNRR - SERVICII	60.03.00.20.0 1.30	5985.00	5985.00	5985.00	5985.00	0.00	5985.00	0.00	0.00
5.	TVA PNRR - OB.INV	60.03.00.20.0 5.30	8643.18	8643.18	8643.18	8643.18	0.00	8643.18	0.00	0.00
6.	TVA PNRR - ECHIPAMENTE	60.03.00.71.0 1.02	147840.00	147840.00	147840.00	147840.00	0.00	147840.00	26032.47	0.00
	Total		200000.00	200000.00	162468.18	162468.18	0.00	162468.18	26032.47	37531.82

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.A.30 - FIN CH NE-OP SF-SD!-PNRR AMB - COMP.C12-II.3 Centru cost: Toate - LEI -										
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	20000.00	20000.00	0.00	0.00	0.00	0.00	0.00	20000.00
2.	TVA PNRR	60.03.00	20000.00	20000.00	0.00	0.00	0.00	0.00	0.00	20000.00
3.	TVA PNRR - BVC	60.03.00.00	20000.00	20000.00	0.00	0.00	0.00	0.00	0.00	20000.00
	Total		20000.00	20000.00	0.00	0.00	0.00	0.00	0.00	20000.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.N.01 - FIN CH PNRR - NN ~ COMP.C12-I2.3 - PNRR FEN					Centru cost: Toate		- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	0.00	0.00	0.00	0.00	0.00	0.00	6915.00	0.00
2.	FEN PNRR	60.01.00	0.00	0.00	0.00	0.00	0.00	0.00	6915.00	0.00
3.	FEN PNRR - ECHIPAMENTE	60.01.00.71.0 1.02	0.00	0.00	0.00	0.00	0.00	0.00	6915.00	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	6915.00	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.N.03 - FIN CH PNRR NN ~ COMP.C12-I2.3 - PNRR TVA					Centru cost: Toate		- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	0.00	0.00	0.00	0.00	0.00	0.00	1313.85	0.00
2.	TVA PNRR	60.03.00	0.00	0.00	0.00	0.00	0.00	0.00	1313.85	0.00
3.	TVA PNRR - ECHIPAMENTE	60.03.00.71.0 1.02	0.00	0.00	0.00	0.00	0.00	0.00	1313.85	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	1313.85	0.00

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: 60.N.30 - FIN CH NE-OP SF-SD!-PNRR NN ~ COMP.C12-I2.3					Centru cost: Toate		- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetar
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
1.	TITLUL XII ~ PROIECTE FIN ~PNRR~ ASIST FIN NERAMB	60	4000.00	4000.00	2855.90	2855.90	2855.90	0.00	2855.90	1144.10
2.	FEN PNRR	60.01.00	4000.00	4000.00	2855.90	2855.90	2855.90	0.00	2855.90	1144.10
3.	FEN PNRR - BVC	60.01.00.00	1144.10	1144.10	0.00	0.00	0.00	0.00	0.00	1144.10
4.	FEN PNRR - SERVICII	60.01.00.20.0 1.30	2855.90	2855.90	2855.90	2855.90	2855.90	0.00	2855.90	0.00
	Total		4000.00	4000.00	2855.90	2855.90	2855.90	0.00	2855.90	1144.10

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIE

Perioada: 01.01.2026 - 31.03.2026
Finantari: Selectie multipla Cont chelt.: 6
Cont disp.: 770

Finantari:00,01,01.01,01.07,01.10,01.10PNCC,01.11,01.11PNCC,01.18,01.19,01.20,01.21,01.22,01.29,01.30,01.31,01.33,01.40,01.41,01.42,01.43,01.430,01.431,01.44,01.45,01.46,01.47,01.48,01.49,01.50,01.51,01.52,01.53,01.77,01.93,01.93.0,01.93.115,01.93.17,01.93.19,01.93.196,01.93.42A,01.93.42B,01.93.42M1,01.93.42M2,01.93.42R1,01.93.42R2,01.93.42RT,01.93.536,01.93.539,01.93.A22,01.93.DIF,01.93.FB,01.93.FBN,01.93.FIN,01.93.FZ,01.93.FZN,01.93.G,01.93.I,01.93.M,01.93.NEF,01.93.P,01.93.T,01.93.T19,01.93.T20,01.93.T20N,01.93.T22,01.93.T23,01.93.U,01.93.V,01.VM,02,02.01,02.02,02.03,02.04,02.05,02.06,03,03.01,03.02,03.03,03.04,03.07,03.08,03.09,03.29,04,04.01,04.02,04.03,04.04,04.05,04.06,04.21,05,05.01,05.02,05.04,06,06.02,06.03,06.08,07,07.01,07.02,07.04,07.05,07.06,07.07,07.08,07.21,07.30,07.31,07.32,07.34,07.43,07.46,07.47,07.93,07.VE,08,08.01,08.02,08.03,08.14,08.15,08.16,08.17,08.19,08.CJ,08.SD,08.STM,08.STP,09,10,10.000,10.207,10.209,11,12,12AT,12CT,12P.BS,12P.FE,12P.VP,12SD,12SF,19,31,31.03,37,37.03,37.04,37.50,41,41.06,42,42.70,42.70A,42.70C,42.70D,42.70P,42.70R,42.88,42.88.01.A,42.88.01.N,42.88.03.A,42.88.03.N,42.93,42.93M,42.93U,45,45C,45M,45M.AA,45M.AC,45M.CP,45M.PR,45U,45U.AA,45U.AC,45U.CP,45U.PR,46,46.04,46.04A,46.04C,46.04D,46.04F,46.04R,46.09,46.09M,46.09U,48,48A,48A.1,48A.2,48A.3,48C,48C.1,48C.2,48C.3,48D,48D.1,48D.2,48D.3,48F,48F.0,48F.1,48F.2,48F.3,48P,48P.1,48P.2,48P.3,48R,48R.0,48R.1,48R.2,48R.3,56,56C,56M.BS,56M.FE,56M.NE,56M.VP,56U.BS,56U.FE,56U.NE,56U.VP,58,58A.BS,58A.FE,58A.VP,58C.BS,58C.FE,58C.VP,58D.BS,58D.FE,58D.VP,58F,58P.BS,58P.FE,58P.VP,58R.02,58R.04,58R.12,58R.15,58R.1D,58R.64,58R.BS,58R.C16,58R.C17,58R.FE,58R.N2,58R.VL,58R.VP,58R.VR,58R.XP,58R.XS,60,60.A.01,60.A.03,60.A.30,60.N.01,60.N.03,60.N.30

Finantare: -		Centru cost:					- LEI -			
Nr rd	Denumirea indicatorilor	Cod	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Credite trim. ang. bugetare
			anuale	trimestriale cumulate						
A	B	C	1	2	3	4	5	6=4-5	7	8=2-3
	TOTAL GENERAL		73047590.69	67627590.69	61478994.65	61112417.57	49103643.35	12008774.22	52285900.43	6148596.04